

MPHI Publications

(FY2022 Appropriation Act - Public Act 87 of 2021)

March 01, 2022

Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Michigan Public Health Institute to carry out these purposes for up to a 1-year period. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on a semiannual basis all of the following:

- (a) A detailed description of each funded project.***
- (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.***
- (c) The expected project duration.***
- (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.***

(2) On a semiannual basis, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in the department's budget in the previous fiscal year and allocated to the Michigan Public Health Institute.



MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

BOILERPLATE REPORT

For Section 219. (1) of
FY 2022 Appropriations Bill – Public Act 87 of 2021

A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of December 7, 2021

GRANT AGREEMENT PERIOD:
October 1, 2021 – September 30, 2022

ACRONYM LIST

Acronym	Definition
ACE	Adverse Childhood Experience
ACTPL	Accounting Template
ADRC	Aging and Disability Resource Centers
AIDS	Acquired Immune Deficiency Syndrome
APPROP	Appropriation
ARPA	American Rescue Plan Act
ATT	Attachment
AWARE-SEA	Advancing Wellness and Resilience in Education - State Education Agency
BEHP	Bureau of Epidemiology and Population Health
BRCA 1/2	Human genes that produce tumor suppressor proteins, regularly associated with breast cancer
CARES	Coronavirus Aid, Relief and Economic Security Act
CAREWare	Software for managing HIV Clinical Care Data
CCC	Comprehensive Cancer Control
CCPS	Cancer Control and Prevention Section
CDC	Centers for Disease Control and Prevention
CHAMPS	Community Health Automated Medicaid Processing System
CLAS	Culturally and Linguistically Appropriate Services
CMS	Centers for Medicaid and Medicare Services
COVID-19	Coronavirus Disease
CPCS	Cancer Prevention Control Section
CQAR	Choice Quality Assurance Review
CQI	Continuous Quality Improvement
CRC	Colorectal Cancer
CSBG	Community Services Block Grant
CVSC	Crime Victim Services Commission
DBT	Dialectical Behavior Therapy
DEH	Division of Environmental Health
DEI	Diversity, Equity and Inclusion
E3	Expanding, Enhancing Emotional Health
EDX	Enhancing Detection Expansion
EHR	Electronic Health Records
ELC	Epidemiology and Laboratory Capacity
ELC SHARP	Epidemiology and Laboratory Capacity Surveillance of Healthcare Associated and Resistant Pathogens
ELC SIDE	Epidemiology and Laboratory Capacity Surveillance of Infectious Epidemiology
EMS	Emergency Medical Services
EYT	Empowering Youth Today
EZ	Easy
FACSPRO	Software for tracking client data
FASD	Fetal Alcohol Spectrum Disorder

FEMA	Federal Emergency Management Agency
FIMR	Fetal/Infant Mortality Review
FY	Fiscal Year
GF	General Fund
HBTV	Hepatitis, Body Art, Tuberculosis & Viral Hepatitis
HIE	Health Information Exchange
HIT	Health Information Technology
HIV	Human Immunodeficiency Virus
HMF	Healthy Michigan Funds
HOPWA	Housing Opportunities for Persons with AIDS
LEGD	Lifecourse Epidemiology and Genomics Division
LHD	Local Health Department
LMS	Learning Management System
LTSS	Long-term Care Support Services
MCC	Michigan Cancer Consortium
MCH	Maternal and Child Health
MCIR	Michigan Care Improvement Registry
MDHHS	Michigan Department of Health and Human Services
MHI	Michigan Health Initiative
MI	Michigan
MI Bridges	Software for application for state assistance benefits
MI Choice	Medicaid-covered long term care services in a residential setting
MI-APPP	Michigan Adolescent Pregnancy and Parenting Program
MIHP	Maternal Infant Health Program
MiVDRS	Michigan Violent Death Reporting System
MMIS	Medicaid Management Information System
MMMS	Michigan Maternal Mortality Surveillance
MPHI	Michigan Public Health Institute
NCI-AD	National Core Indicators - Aging and Disabilities
OFR	Overdose Fatality Review
PA	Public Act
PFAS	Per- and Polyfluoroalkyl Substances
PHAB	Public Health Accreditation Board
PHEP	Public Health Emergency Preparedness
PRAMS	Pregnancy Risk Assessment Monitoring System
PREV	Prevention
PRG	Program
PRiSSM	Preventing Suicide in Michigan Men
PSE	Policy, System and Environment
RPE	Rape Prevention and Education
SNAP	Supplemental Nutrition Assistance Program
SNAP-ED	Supplemental Nutrition Assistance Program Education
SNS	Strategic National Stockpile

SOAR	SSI/SSDI Outreach, Access and Recovery
SR	Service Request
SSDI	Social Security Disability Insurance
SSI	Supplemental Security Income
StarLIMS	Laboratory Information Management System application
STD	Sexually Transmitted Disease
TBD	To Be Determined
TIP	Transition to Independent Process
TPIP	Taking Pride in Prevention
WIC	Women, Infants and Children
WISEWOMAN	Well-Integrated Screening and Evaluation for Women Across the Nation

Advancing Equity through Systems Change			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment B			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		240,528.00	
Fund			
Federal (03000)		240,528.00	
Project Spending Plan:		Contractual:	
Salary & Wages	79,741.00		
Fringe Benefits	28,707.00		
Travel	1,583.00		
Supplies & Materials	1,859.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	92,815.00		
Indirect Costs	35,823.00		
Cost Allocation Plan	0.00		
Total	240,528.00		
Project Description:			
The purpose of this project is to develop and facilitate Diversity, Equity and Inclusion (DEI) Advancing Equity through Systems Change trainings to increase the capacity of Michigan's aging network to provide services and programs to resolve health equity issues for older Michigan residents in response to the Coronavirus Disease – 2019 (COVID-19) pandemic.			

Aging & Adult Services Agency Strategic Coordination Coronavirus Response Support Program - 2022 - MDHHS Project Attachment C			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67, Aging and adult services administration			
Project Amount:		113,015.00	
Fund			
Federal (03000)		84,761.00	
Private/State Fees/Other (5000 series)		28,254.00	
Project Spending Plan:		Contractual:	
Salary & Wages	68,277.00		
Fringe Benefits	24,580.00		
Travel	1,000.00		
Supplies & Materials	64.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,262.00		
Indirect Costs	16,832.00		
Cost Allocation Plan	0.00		
Total	113,015.00		
Project Description:			
The purpose of this project is to support the strategic coordination and management of MDHHS Aging & Adult Services Agency Coronavirus Disease – 2019 (COVID-19)-related projects and services in response to the pandemic.			

Bureau of Epidemiology and Population Health COVID-19 Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment D			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		190,000.00	
Fund			
Federal (03000)		190,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	108,280.00		
Fringe Benefits	38,981.00		
Travel	0.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	14,378.00		
Indirect Costs	28,298.00		
Cost Allocation Plan	0.00		
Total	190,000.00		
Project Description:			
The purpose of this project is to support the MDHHS Bureau of Epidemiology and Population Health (BEHP) in implementing and coordinating Coronavirus Disease – 2019 (COVID-19) response efforts throughout the state of Michigan.			

Community Service Block Grant Community Needs Assessment Coronavirus Response Support Program - 2022 - MDHHS Project Attachment E			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		10,000.00	
Fund			
Federal (03000)		10,000.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	3,270.00		
Fringe Benefits	1,177.00		
Travel	105.00		
Supplies & Materials	201.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	3,757.00		
Indirect Costs	1,490.00		
Cost Allocation Plan	0.00		
Total	10,000.00		
Project Description:			
The purpose of this project is to develop a statewide Community Needs Assessment specifically related to Community Service BlockGrant-Coronavirus Aid, Relief, and Economic Security (CARES) Act funding.			

Coronavirus Disease-2019 (COVID-19) ELC Cares SIDE Project Support			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment F			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		1,715,838.00	
Fund			
Federal (03000)		1,715,838.00	
Project Spending Plan:		Contractual:	
Salary & Wages	253,028.00		
Fringe Benefits	91,090.00		
Travel	4,000.00		
Supplies & Materials	1,220.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,110,950.00		
Indirect Costs	255,550.00		
Cost Allocation Plan	0.00		
Total	1,715,838.00		
Project Description:			
The purpose of this project is to provide epidemiology and health information technology support in response to the Coronavirus Disease-2019 (COVID-19) pandemic.			

Coronavirus Disease-2019 (COVID-19) No Wrong Doors Survey and Rapid Assessment Coronavirus Response Support Program - 2022 - MDHHS Project Attachment G			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		24,000.00	
Fund			
Federal (03000)		24,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	13,139.00		
Fringe Benefits	4,730.00		
Travel	50.00		
Supplies & Materials	412.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,094.00		
Indirect Costs	3,575.00		
Cost Allocation Plan	0.00		
Total	24,000.00		
Project Description:			
The purpose of this project is to conduct an older adult survey related to the Coronavirus Disease-2019 (COVID-19) and a rapid assessment of Michigan's existing and emerging workforce relevant to Aging and Disability Resource Centers (ADRC) functions, services and population impacted by COVID-19.			

COVID-19 American Rescue Plan Act (ARPA) Response Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AI			
Project Duration:	12/1/2021 to 9/30/2022		
Appropriation Line:	Federal mental health block grant		
Project Amount:	86,541.00		
Fund			
Federal (03000)	86,541.00		
Project Spending Plan:	Contractual:		
Salary & Wages	61,112.00		
Fringe Benefits	22,000.00		
Travel	1,000.00		
Supplies & Materials	496.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,933.00		
Indirect Costs	0.00		
Cost Allocation Plan	0.00		
Total	86,541.00		
Project Description:			
The purpose of this project is to provide support to individuals experiencing the inability to obtain essential and preventative community-based mental health services to the Coronavirus Disease – 2019 (COVID-19) pandemic.			

COVID-19 Community Health Innovation Region Program Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment H			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Policy and planning administration		
Project Amount:	271,647.00		
Fund			
Federal (03000)	271,647.00		
Project Spending Plan:	Contractual:		
Salary & Wages	1,322.00		
Fringe Benefits	476.00		
Travel	5.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	229,323.00		
Indirect Costs	40,458.00		
Cost Allocation Plan	0.00		
Total	271,647.00		
Project Description:			
The purpose of this project is to provide support to activities of the Community Health Innovation Region program to directly connect individuals to community service agencies with a specific focus on individuals impacted by the Coronavirus Disease - 2019 (COVID-19) pandemic.			

COVID-19 Emergency Preparedness Response Support			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment I			
Project Duration:		10/1/2021 to 3/31/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		400,000.00	
Fund			
Federal (03000)		400,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	238,822.00		
Fringe Benefits	85,976.00		
Travel	500.00		
Supplies & Materials	1,056.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	14,071.00		
Indirect Costs	59,575.00		
Cost Allocation Plan	0.00		
Total	400,000.00		
Project Description:			
The purpose of this project is to support emergency preparedness efforts in response to the Coronavirus (COVID-19) pandemic.			

COVID-19 Enhancing Detection Expansion (EDX) SIDE Project Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment J			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID epidemiology and laboratory capacity			
Project Amount:		3,315,507.00	
Fund			
Federal (03000)		3,315,507.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	1,158,634.00	Altarum Institute	1,300,000.00
Fringe Benefits	417,108.00		U
Travel	5,500.00		
Supplies & Materials	532.00		
Contractual	1,300,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	79,338.00		
Indirect Costs	354,395.00		
Cost Allocation Plan	0.00		
Total	3,315,507.00		
<u>Project Description:</u>			
The purpose of this project is to provide support to the MDHHS Division of Communicable Diseases to support, implement and coordinate COVID-19 community surveillance efforts, with an emphasis on Michigan's most vulnerable populations, in response to the pandemic.			

COVID-19 Epidemiology Response Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment K		
Project Duration:	10/1/2021 to 3/31/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67		
Project Amount:		400,000.00
Fund		
Federal (03000)		400,000.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	64,884.00	
Fringe Benefits	23,359.00	
Travel	6,000.00	
Supplies & Materials	213.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	245,969.00	
Indirect Costs	59,575.00	
Cost Allocation Plan	0.00	
Total	400,000.00	
Project Description:		
The purpose of this project is to provide epidemiology support in response to the Coronavirus (COVID-19) pandemic.		

COVID-19 Health Systems Analysis Coronavirus Response Support Program - 2022 - MDHHS Project Attachment L		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: COVID-19 initiatives to address health disparities		
Project Amount:		38,184.00
Fund		
Federal (03000)		38,184.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	661.00	
Fringe Benefits	238.00	
Travel	10.00	
Supplies & Materials	31.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	31,557.00	
Indirect Costs	5,687.00	
Cost Allocation Plan	0.00	
Total	38,184.00	
Project Description:		
The purpose of this project is to support accessing and analyzing data from the Michigan Health Services Warehouse for surveillance and evaluation of COVID-19-related outcomes among people with Intellectual and Developmental Disabilities.		

COVID-19 Hepatitis, Body Art, Tuberculosis and Viral Hepatitis ELC Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AG			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		3,397,000.00	
Fund			
Federal (03000)		3,339,700.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,852,984.00	Kunz, Leigh & Associates	32,000.00
Fringe Benefits	667,075.00		
Travel	15,500.00		
Supplies & Materials	2,063.00		
Contractual	32,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	324,873.00		
Indirect Costs	502,505.00		
Cost Allocation Plan	0.00		
Total	3,397,000.00		
Project Description:			
The purpose of this project is to provide support to the Health-Associated Infections/Hepatitis/Tuberculosis section within the MDHHS Division of Communicable Diseases in response to the Coronavirus Disease – 2019 (COVID-19) pandemic.			

COVID-19 Hospital Preparedness Special Pathogen Response Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AJ			
Project Duration:		11/1/2021 to 6/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		110,568.00	
Fund			
Federal (03000)		110,568.00	
Project Spending Plan:		Contractual:	
Salary & Wages		0.00	
Fringe Benefits		0.00	
Travel		0.00	
Supplies & Materials		35,000.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		20,000.00	
Other Expenses		39,100.00	
Indirect Costs		16,468.00	
Cost Allocation Plan		0.00	
Total		110,568.00	
Project Description:			
The purpose of this project is to support special pathogen treatment centers to identify, isolate, assess, transport and treat patients with COVID-19 or persons under investigation (PUIs) for COVID-19 and to prepare for future special pathogen disease outbreaks.			

COVID-19 Immunization Hotline Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment M		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID immunization and vaccine grant reserve fund		
Project Amount:		250,000.00
Fund		
Federal (03000)		250,000.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	150,403.00	
Fringe Benefits	54,145.00	
Travel	3,100.00	
Supplies & Materials	60.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	5,057.00	
Indirect Costs	37,235.00	
Cost Allocation Plan	0.00	
Total	250,000.00	
Project Description: The purpose of this project is to provide support, information and assistance related to immunizations and immunization appointment scheduling for the COVID-19 public hotline.		

COVID-19 Immunization Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment N		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID immunization and vaccine grant reserve fund		
Project Amount:		1,933,753.00
Fund		
Federal (03000)		1,933,753.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	1,177,651.00	
Fringe Benefits	423,954.00	
Travel	2,020.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	42,059.00	
Indirect Costs	288,006.00	
Cost Allocation Plan	0.00	
Total	1,933,753.00	
Project Description: The purpose of this project is to provide support to the MDHHS Division of Immunization in response to the Coronavirus Disease – 2019 (COVID-19) pandemic response.		

COVID-19 Laboratory Response Support			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment O			
Project Duration:		10/1/2021 to 3/31/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		400,000.00	
Fund			
Federal (03000)		400,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	244,057.00		
Fringe Benefits	87,861.00		
Travel	640.00		
Supplies & Materials	62.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	7,805.00		
Indirect Costs	59,575.00		
Cost Allocation Plan	0.00		
Total	400,000.00		
Project Description:			
The purpose of this project is to provide laboratory support in response to the Coronavirus (COVID-19) pandemic.			

COVID-19 Michigan Care Improvement Registry (MCIR) Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AO			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID immunization and vaccine grant reserve fund			
Project Amount:		4,196,000.00	
Fund			
Federal (03000)		4,196,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Crystal Lightning	4,000,000.00
Fringe Benefits	0.00		U
Travel	0.00		
Supplies & Materials	0.00		
Contractual	4,000,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	196,000.00		
Cost Allocation Plan	0.00		
Total	4,196,000.00		
Project Description:			
The purpose of this project is to support the Department in updating the Michigan Care Improvement Registry (MCIR) in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.			

COVID-19 Mortality Review Support			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment P			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		291,000.00	
Fund			
Federal (03000)		291,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	181,217.00		
Fringe Benefits	60,075.00		
Travel	308.00		
Supplies & Materials	31.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	6,028.00		
Indirect Costs	43,341.00		
Cost Allocation Plan	0.00		
Total	291,000.00		
Project Description:			
The purpose of this project is to provide support for a mortality review project implemented by the MDHHS Lifecourse Epidemiology and Genomics Division in response to the Coronavirus Disease – 2019 (COVID-19) pandemic.			

COVID-19 Outreach and Communication			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment Q			
Project Duration:		10/1/2021 to 12/31/2021	
Appropriation Line: Coronavirus vaccine strategy			
Project Amount:		21,000.00	
Fund			
State General Funds (01000)		21,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages		0.00	
Fringe Benefits		0.00	
Travel		0.00	
Supplies & Materials		0.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		17,872.00	
Indirect Costs		3,128.00	
Cost Allocation Plan		0.00	
Total		21,000.00	
Project Description:			
The purpose of this project is to support stakeholder outreach related to COVID-19 vaccination efforts.			

COVID-19 Policy and Planning Support			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AH			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Policy and planning administration			
Project Amount:		167,943.00	
Fund			
State General Funds (01000)		167,943.00	
Project Spending Plan:		Contractual:	
Salary & Wages	103,744.00		
Fringe Benefits	34,959.00		
Travel	800.00		
Supplies & Materials	60.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	3,367.00		
Indirect Costs	25,013.00		
Cost Allocation Plan	0.00		
Total	167,943.00		
Project Description:			
The purpose of this project is to provide support to the MDHHS Policy and Planning Administration regarding epidemic orders, guidance, programs and policies related to Coronavirus Disease – 2019 (COVID-19) pandemic response efforts.			

COVID-19 Pregnancy, Fetal and Neonatal Survey Support			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AK			
Project Duration:		11/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID epidemiology and laboratory capacity			
Project Amount:		139,349.00	
Fund			
Federal (03000)		139,349.00	
Project Spending Plan:		Contractual:	
Salary & Wages		84,383.00	
Fringe Benefits		30,378.00	
Travel		950.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		2,821.00	
Indirect Costs		20,754.00	
Cost Allocation Plan		0.00	
Total		139,349.00	
Project Description:			
The purpose of this project is to collect medical information to identify trends in pregnancy, fetal and neonatal outcomes related to the Coronavirus Disease – 2019 (COVID-19) pandemic.			

COVID-19 Public Health Nurse Consultant Support			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AL			
Project Duration:		11/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID immunization and vaccine grant, Federal COVID immunization and vaccine grant reserve fund			
Project Amount:		143,442.00	
Fund			
Federal (03000)		143,442.00	
Project Spending Plan:		Contractual:	
Salary & Wages	76,188.00		
Fringe Benefits	27,428.00		
Travel	5,000.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	13,399.00		
Indirect Costs	21,364.00		
Cost Allocation Plan	0.00		
Total	143,442.00		
Project Description:			
The purpose of this project is to increase awareness of the importance and effectiveness of immunizations amongst the Medicaid population and develop strategies to increase vaccination rates for that population.			

COVID-19 Testing and Collection Coordination Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment R			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		1,565,551.00	
Fund			
Federal (03000)		1,565,551.00	
Project Spending Plan:		Contractual:	
Salary & Wages	402,113.00	Dewpoint, Inc.	510,000.00
Fringe Benefits	144,761.00		
Travel	1,500.00		
Supplies & Materials	130.00		
Contractual	510,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	328,569.00		
Indirect Costs	178,478.00		
Cost Allocation Plan	0.00		
Total	1,565,551.00		
Project Description:			
The purpose of this project is to support, implement and coordinate COVID-19 Testing efforts throughout the state of Michigan in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.			

COVID-19 Vaccination Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment S			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID immunization and vaccine grant reserve fund			
Project Amount:		646,802.00	
Fund			
Federal (03000)		646,802.00	
Project Spending Plan:		Contractual:	
Salary & Wages	225,286.00	Kunz, Leigh & Associates	240,000.00
Fringe Benefits	81,103.00	Springboard Consulting	25,000.00
Travel	200.00		
Supplies & Materials	63.00		
Contractual	265,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	7,235.00		
Indirect Costs	67,915.00		
Cost Allocation Plan	0.00		
Total	646,802.00		
Project Description:			
The purpose of this project is to support the MDHHS Division of Immunization implement Coronavirus Disease – 2019 (COVID 19) vaccination efforts throughout the state of Michigan in response to the pandemic.			

COVID-19 Vaccine Education Support and Coordination Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AM		
Project Duration:		10/1/2021 to 9/30/2022
Appropriation Line: Local health services		
Project Amount:		100,000.00
Fund		
Federal (03000)		100,000.00
Project Spending Plan:		Contractual:
Salary & Wages	47,369.00	
Fringe Benefits	17,053.00	
Travel	5,869.00	
Supplies & Materials	1,112.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	13,703.00	
Indirect Costs	14,894.00	
Cost Allocation Plan	0.00	
Total	100,000.00	
Project Description:		
The purpose of this project is to provide support to homeless service providers for focus groups, vaccine education and coordination with mobile vaccine units in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.		

COVID-19 Vaccine-Preventable Diseases Response Support			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment T			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration			
Project Amount:		49,234.00	
Fund			
Federal (03000)		49,234.00	
Project Spending Plan:		Contractual:	
Salary & Wages	14,223.00		
Fringe Benefits	5,120.00		
Travel	100.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	22,395.00		
Indirect Costs	7,333.00		
Cost Allocation Plan	0.00		
Total	49,234.00		
Project Description:			
The purpose of this project is to support, implement and coordinate Vaccine-Preventable Disease response efforts throughout the state of Michigan in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.			

ELC - Reopening Schools Project			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment U			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID epidemiology and laboratory capacity			
Project Amount:		622,448.00	
Fund			
Federal (03000)		622,448.00	
Project Spending Plan:		Contractual:	
Salary & Wages		377,850.00	
Fringe Benefits		136,026.00	
Travel		3,700.00	
Supplies & Materials		111.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		12,056.00	
Indirect Costs		92,705.00	
Cost Allocation Plan		0.00	
Total		622,448.00	
Project Description:			
The purpose of this project is to support, implement and coordinate School Testing efforts throughout the state of Michigan in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.			

ELC Enhancing Detection Expansion (EDX) Wastewater Project Coronavirus Response Support Program - 2022 - MDHHS Project Attachment V			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID epidemiology and laboratory capacity			
Project Amount:		153,923.00	
Fund			
Federal (03000)		153,923.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	93,960.00		
Fringe Benefits	33,826.00		
Travel	0.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	3,149.00		
Indirect Costs	22,925.00		
Cost Allocation Plan	0.00		
Total	153,923.00		
Project Description:			
The purpose of this project is to provide support to the ELC Wastewater Project, as part of the Coronavirus Disease - 2019 (COVID-19) ELC Enhancing Detection Expansion initiative, in response to the pandemic.			

ELC Travelers Health		
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment W		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:	242,984.00	
Fund		
Federal (03000)	242,984.00	
Project Spending Plan:	Contractual:	
Salary & Wages	30,362.00	
Fringe Benefits	10,931.00	
Travel	1,850.00	
Supplies & Materials	420.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	163,232.00	
Indirect Costs	36,189.00	
Cost Allocation Plan	0.00	
Total	242,984.00	
Project Description:		
The purpose of this project is to support, implement and coordinate ELC Travelers Health efforts throughout the state of Michigan in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.		

Epidemiology and Laboratory Capacity Cares Response Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment X			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		220,000.00	
Fund			
Federal (03000)		220,000.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	134,384.00		
Fringe Benefits	48,378.00		
Travel	0.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	4,409.00		
Indirect Costs	32,766.00		
Cost Allocation Plan	0.00		
Total	220,000.00		
<u>Project Description:</u>			
The purpose of this project is to provide response support and coordination to Epidemiology and Laboratory Capacity (ELC) COVID-19 activities.			

FEMA Coronavirus Disease-2019 (COVID-19) Support Project			
Coronavirus Response Support Program - 2022 - MDHHS Project Attachment Y			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Disaster assistance			
Project Amount:		225,000.00	
Fund			
Federal (03000)		225,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Millennial & Employee Engagement	214,491.00
Fringe Benefits	0.00	Inst	
Travel	0.00		
Supplies & Materials	0.00		
Contractual	214,491.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	10,509.00		
Cost Allocation Plan	0.00		
Total	225,000.00		
Project Description:			
The purpose of this project is to support FEMA-related reporting requirements related to the Coronavirus Disease-2019 (COVID-19) pandemic response.			

Hepatitis, Body Art, Tuberculosis and Viral Hepatitis Response Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment Z		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67		
Project Amount:	1,455,000.00	
Fund		
Federal (03000)	1,455,000.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	866,713.00	
Fringe Benefits	312,017.00	
Travel	20,000.00	
Supplies & Materials	1,150.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	38,418.00	
Indirect Costs	216,702.00	
Cost Allocation Plan	0.00	
Total	1,455,000.00	
Project Description: The purpose of this project is to provide support to the MDHHS Hepatitis, Body Art, Tuberculosis, and Viral Hepatitis (HBTV) section in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.		

HIV/STD ELC Contact Tracing Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AA		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67		
Project Amount:	5,800,000.00	
Fund		
Federal (03000)	5,800,000.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	3,461,375.00	
Fringe Benefits	1,246,095.00	
Travel	5,000.00	
Supplies & Materials	600.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	223,100.00	
Indirect Costs	863,830.00	
Cost Allocation Plan	0.00	
Total	5,800,000.00	
Project Description: The purpose of this project is to provide support for HIV/STD contact tracing efforts in response to the Coronavirus Disease-2019 (COVID-19) pandemic.		

Michigan Care improvement Registry (MCIR) COVID-19 Project Management Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AN			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID immunization and vaccine grant reserve fund			
Project Amount:		246,858.00	
Fund			
Federal (03000)		246,858.00	
Project Spending Plan:		Contractual:	
Salary & Wages	130,947.00		
Fringe Benefits	47,140.00		
Travel	3,072.00		
Supplies & Materials	5,997.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	22,936.00		
Indirect Costs	36,766.00		
Cost Allocation Plan	0.00		
Total	246,858.00		
Project Description:			
The purpose of this project is to provide support for the Michigan Care Improvement Registry (MCIR) in response to the Coronavirus Disease – 2019 (COVID-19) pandemic.			

Michigan Coronavirus Disease - 2019 (COVID-19) Surveillance System Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AB			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration			
Project Amount:		88,022.00	
Fund			
State General Funds (01000)		88,022.00	
Project Spending Plan:		Contractual:	
Salary & Wages		661.00	
Fringe Benefits		238.00	
Travel		10.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		73,940.00	
Indirect Costs		13,110.00	
Cost Allocation Plan		0.00	
Total		88,022.00	
Project Description:			
The purpose of this project is to use the Michigan Health Services Data warehouse to supplement Michigan Disease Surveillance System COVID 19 case and death data.			

Project Firstline Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AC			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:	200,000.00		
Fund			
Federal (03000)	200,000.00		
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	61,921.00		
Fringe Benefits	22,292.00		
Travel	13,000.00		
Supplies & Materials	5,163.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	67,837.00		
Indirect Costs	29,787.00		
Cost Allocation Plan	0.00		
Total	200,000.00		
Project Description:			
The purpose of this project is to train healthcare providers on basic infection prevention and control best practices.			

Regular Service Program Crisis Counseling Assistance and Training Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AE			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: Behavioral health program administration			
Project Amount:	230,000.00		
Fund			
Federal (03000)	230,000.00		
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	15,162.00	Neighborhood Service Organization	2,120.00
Fringe Benefits	5,458.00	Brogan & Partners Convergence	89,470.00
Travel	25.00	Marketing	
Supplies & Materials	22,600.00		
Contractual	91,590.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	95,165.00		
Indirect Costs	0.00		
Cost Allocation Plan	0.00		
Total	230,000.00		
Project Description:			
The purpose of this project is to provide regular crisis counseling services to segments of the population that have been impacted by the Coronavirus Disease – 2019 (COVID-19) pandemic. These segments include families with children, seniors, first responders, healthcare responders and those with racial or ethnic disparities.			

Substance Abuse and Mental Health Services Administration COVID-19 Support Coronavirus Response Support Program - 2022 - MDHHS Project Attachment AF			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Coronavirus public health emergency - federal - PA 67			
Project Amount:		222,921.00	
Fund			
Federal (03000)		222,921.00	
Project Spending Plan:		Contractual:	
Salary & Wages	54,895.00		
Fringe Benefits	19,762.00		
Travel	2,300.00		
Supplies & Materials	1,083.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	111,680.00		
Indirect Costs	33,201.00		
Cost Allocation Plan	0.00		
Total	222,921.00		
Project Description:			
The purpose of this project is to provide support to the Substance Abuse and Mental Health Services Administration Coronavirus Disease 2019 (COVID-19) pandemic response for behavioral health services.			

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Advancing Equity through Systems Change	B	240,528.00	0.00	240,528.00	491COVID241	211,819.00	Coronavirus public health emergency - federal - PA 67	BW7973 M20	3000	
					491COVID243	28,709.00	Coronavirus public health emergency - federal - PA 67	BW7973 Q20	3000	
Aging & Adult Services Agency Strategic Coordination	C	113,015.00	0.00	113,015.00	491COVID241	84,761.00	Coronavirus public health emergency - federal - PA 67	BW7973 M20	3000	
					491COVID408	28,254.00	Aging and adult services administration	W568502 0	5000	
Bureau of Epidemiology and Population Health COVID-19 Support	D	190,000.00	0.00	190,000.00	491COVID265	190,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000	
Community Service Block Grant Community Needs Assessment	E	10,000.00	0.00	10,000.00	491COVID331	10,000.00	Coronavirus public health emergency - federal - PA 67	BW7973E 20	3213	
Coronavirus Disease-2019 (COVID-19) ELC Cares SIDE Project Support	F	1,715,838.00	0.00	1,715,838.00	491COVID268	1,715,838.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000	
Coronavirus Disease-2019 (COVID-19) No Wrong Doors Survey and Rapid Assessment	G	24,000.00	0.00	24,000.00	491COVID270	24,000.00	Coronavirus public health emergency - federal - PA 67	BW7973 W20	3000	
COVID-19 Community Health Innovation Region Program Support	H	271,647.00	0.00	271,647.00	491COVID652	271,647.00	Policy and planning administration	47350	3000	
COVID-19 Emergency Preparedness Response Support	I	400,000.00	0.00	400,000.00	491COVID224	400,000.00	Coronavirus public health emergency - federal - PA 67	BW37973 20	3000	
COVID-19 Enhancing Detection Expansion (EDX) SIDE Project Support	J	3,315,507.00	0.00	3,315,507.00	491COVID693	3,315,507.00	Federal COVID epidemiology and laboratory capacity	TW43551 21	3000	
COVID-19 Epidemiology Response Support	K	400,000.00	0.00	400,000.00	491COVID227	400,000.00	Coronavirus public health emergency - federal - PA 67	BW37973 20	3000	

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
COVID-19 Hepatitis, Body Art, Tuberculosis and Viral Hepatitis ELC Support	AG	3,397,000.00	0.00	3,397,000.00	491COVID265	3,339,700.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000	
COVID-19 Immunization Hotline Support	M	250,000.00	0.00	250,000.00	491COVID687	250,000.00	Federal COVID immunization and vaccine grant reserve fund	TW43552 21	3000	
COVID-19 Immunization Support	N	1,933,753.00	0.00	1,933,753.00	491COVID687	1,933,753.00	Federal COVID immunization and vaccine grant reserve fund	TW43552 21	3000	
COVID-19 Laboratory Response Support	O	400,000.00	0.00	400,000.00	491COVID230	400,000.00	Coronavirus public health emergency - federal - PA 67	BW37973 20	3000	
COVID-19 Mortality Review Support	P	291,000.00	0.00	291,000.00	491COVID265	291,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000	
COVID-19 Outreach and Communication	Q	21,000.00	0.00	21,000.00	491COVID689	21,000.00	Coronavirus vaccine strategy	TW37964 21	1000	
COVID-19 Policy and Planning Support	AH	167,943.00	0.00	167,943.00	491MC2032	193,678.00	Policy and planning administration	47350	1000	
COVID-19 Testing and Collection Coordination Support	R	1,565,551.00	0.00	1,565,551.00	491COVID276	1,565,551.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000	
COVID-19 Vaccination Support	S	646,802.00	0.00	646,802.00	491COVID687	646,802.00	Federal COVID immunization and vaccine grant reserve fund	TW43552 21	3000	
COVID-19 Vaccine-Preventable Diseases Response Support	T	49,234.00	0.00	49,234.00	491COVID397	49,234.00	Epidemiology administration	42250	3000	
ELC - Reopening Schools Project	U	622,448.00	0.00	622,448.00	491COVID738	622,448.00	Federal COVID epidemiology and laboratory capacity	TW43551 21	3000	
ELC Enhancing Detection Expansion (EDX) Wastewater Project	V	153,923.00	0.00	153,923.00	491COVID696	153,923.00	Federal COVID epidemiology and laboratory capacity	TW43551 21	3000	
ELC Travelers Health	W	242,984.00	0.00	242,984.00	491COVID0475	242,984.00	Epidemiology administration	42250	3000	

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Epidemiology and Laboratory Capacity Cares Response Support	X	220,000.00	0.00	220,000.00	491COVID268	220,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000	
FEMA Coronavirus Disease-2019 (COVID-19) Support Project	Y	225,000.00	0.00	225,000.00	491COVID119	225,000.00	Disaster assistance	B45910K	3565	
Hepatitis, Body Art, Tuberculosis and Viral Hepatitis Response Support	Z	1,455,000.00	0.00	1,455,000.00	491COVID268	1,455,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000	
HIV/STD ELC Contact Tracing Support	AA	5,800,000.00	0.00	5,800,000.00	491COVID266	5,800,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000	
Michigan Coronavirus Disease - 2019 (COVID-19) Surveillance System Support	AB	88,022.00	0.00	88,022.00	491EG2509	88,022.00	Epidemiology administration	42250	1000	
Project Firstline Support	AC	200,000.00	0.00	200,000.00	491COVID277	200,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000	
Regular Service Program Crisis Counseling Assistance and Training	AE	230,000.00	0.00	230,000.00	491COVID465	230,000.00	Behavioral health program administration	W320502 0	3000	
Substance Abuse and Mental Health Services Administration COVID-19 Support	AF	222,921.00	0.00	222,921.00	491COVID238	222,921.00	Coronavirus public health emergency - federal - PA 67	BW7973J 20	3000	
TOTAL		24,863,116.00	0.00	24,863,116.00						

FUNDING

TOTAL FUNDING: 24,863,116.00

Building Capacity to Meet National Public Health Standards Master Agreement Program - 2022 - MDHHS Project Attachment B			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Local health services		
Project Amount:	185,510.00		
Fund			
Federal (03000)	185,510.00		
Project Spending Plan:	Contractual:		
Salary & Wages	82,921.00		
Fringe Benefits	29,851.00		
Travel	1,500.00		
Supplies & Materials	2,898.00		
Contractual	0.00		
Subawards - Subrecipient Services	30,000.00		
Equipment	0.00		
Other Expenses	13,928.00		
Indirect Costs	24,412.00		
Cost Allocation Plan	0.00		
Total	185,510.00		
Project Description:			
The purpose of this project is to provide consultation to and build capacity among Michigan's local health departments and tribal health agencies toward meeting national Public Health Accreditation Board (PHAB) standards.			

Childhood Lead Poisoning Electronic Data Management System Master Agreement Program - 2022 - MDHHS Project Attachment C			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Childhood lead program		
Project Amount:	96,742.00		
Fund			
State General Funds (01000)	96,742.00		
Project Spending Plan:	Contractual:		
Salary & Wages	45,275.00	TEKsystems	7,189.00
Fringe Benefits	16,299.00		
Travel	1,108.00		
Supplies & Materials	2,176.00		
Contractual	7,189.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	11,058.00		
Indirect Costs	13,637.00		
Cost Allocation Plan	0.00		
Total	96,742.00		
Project Description:			
The purpose of this project is to provide upgrades and problem resolution to the electronic data management system for lead surveillance.			

Childhood Lead Poisoning Program Evaluation			
Master Agreement Program - 2022 - MDHHS Project Attachment D			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Childhood lead program			
Project Amount:		26,337.00	
Fund			
State General Funds (01000)		26,337.00	
Project Spending Plan:		Contractual:	
Salary & Wages	14,172.00		
Fringe Benefits	5,102.00		
Travel	75.00		
Supplies & Materials	538.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,527.00		
Indirect Costs	3,923.00		
Cost Allocation Plan	0.00		
Total	26,337.00		
Project Description:			
The purpose of this project is to conduct evaluation of the Childhood Lead Poisoning Surveillance Program.			

Children's Fetal Alcohol Spectrum Disorder Initiative Master Agreement Program - 2022 - MDHHS Project Attachment E			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal mental health block grant			
Project Amount:		270,000.00	
Fund			
Federal (03000)		270,000.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	2,330.00	Florida Center for Early Childhood	17,000.00
Fringe Benefits	839.00	VIP Community Mental Health	11,000.00
Travel	100.00	Center	
Supplies & Materials	4,800.00	Seattle Children's Hospital	20,000.00
Contractual	108,000.00	Behavior Change Consulting	60,000.00
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	153,931.00		
Indirect Costs	0.00		
Cost Allocation Plan	0.00		
Total	270,000.00		
<u>Project Description:</u>			
The purpose of this project is to provide support for the Children's Fetal Alcohol Spectrum Disorder Initiative.			

Chronic Disease and Injury Control Medicaid Data Analysis Master Agreement Program - 2022 - MDHHS Project Attachment F		
Project Duration:		10/1/2021 to 9/30/2022
Appropriation Line: Chronic disease control and health promotion administration, Diabetes and kidney program,		
Project Amount:		47,945.00
Fund		
Federal (03000)		47,945.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	26,157.00	
Fringe Benefits	9,416.00	
Travel	50.00	
Supplies & Materials	1,060.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	4,121.00	
Indirect Costs	7,141.00	
Cost Allocation Plan	0.00	
Total	47,945.00	
<u>Project Description:</u> The purpose of this project is to provide analytic support to Lifecourse Epidemiology and Genomics Division (LEGD) staff regarding Medicaid claims data and the analysis of the data.		

Emergency Department Utilization Measures		
Master Agreement Program - 2022 - MDHHS Project Attachment H		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Medical services administration		
Project Amount:		21,564.00
Fund		
Federal (03000)		10,782.00
State General Funds (01000)		10,782.00
Project Spending Plan:	Contractual:	
Salary & Wages	11,763.00	
Fringe Benefits	4,235.00	
Travel	20.00	
Supplies & Materials	374.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	1,960.00	
Indirect Costs	3,212.00	
Cost Allocation Plan	0.00	
Total	21,564.00	
Project Description:		
The purpose of this project is to track emergency department utilization within the Michigan Medicaid population.		

Epilepsy and Telemedicine Master Agreement Program - 2022 - MDHHS Project Attachment I			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Children's special health care services administration			
Project Amount:		68,648.00	
Fund			
Federal (03000)		68,648.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Alcona Health Center	7,000.00
Fringe Benefits	0.00	Beaumont Children's Hospital	15,000.00
Travel	0.00	Beaumont Neurology Clinic	8,000.00
Supplies & Materials	0.00	DeVos Children's Hospital	15,000.00
Contractual	52,000.00	Northpointe Pediatrics	7,000.00
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	12,000.00		
Indirect Costs	4,648.00		
Cost Allocation Plan	0.00		
Total	68,648.00		
Project Description:			
The purpose of this project is to provide coordination and leadership pertaining to the improvement of care for children with epilepsy, and to establish a pediatric telemedicine network throughout the State of Michigan. The project will support established pediatric telemedicine sites, establish new pediatric telemedicine sites, and educate public health partners on caring for children with epilepsy.			

Epilepsy Care Coordination Training			
Master Agreement Program - 2022 - MDHHS Project Attachment J			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Children's special health care services administration			
Project Amount:		15,000.00	
Fund			
Federal (03000)		15,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	5,146.00		
Fringe Benefits	1,853.00		
Travel	115.00		
Supplies & Materials	335.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	5,317.00		
Indirect Costs	2,234.00		
Cost Allocation Plan	0.00		
Total	15,000.00		
Project Description:			
The purpose of this project is to provide Care Coordination Empowering Families training to families impacted by epilepsy.			

Greater Detroit Area Maternal, Perinatal and Infant Adverse Outcome Reduction Master Agreement Program - 2022 - MDHHS Project Attachment K			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Local health services			
Project Amount:		125,000.00	
Fund			
Federal (03000)		125,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	31,980.00	Iris Taylor and Associates	33,600.00
Fringe Benefits	7,995.00		
Travel	271.00		
Supplies & Materials	350.00		
Contractual	33,600.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	40,998.00		
Indirect Costs	9,806.00		
Cost Allocation Plan	0.00		
Total	125,000.00		
Project Description:			
The purpose of this project is to reduce adverse maternal, perinatal and infant outcomes, including infant mortality, in the Greater Detroit Area, including Macomb, Oakland and Wayne counties.			

Juvenile Justice Reentry Care Coordination Master Agreement Program - 2022 - MDHHS Project Attachment L			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Community support services			
Project Amount:		237,378.00	
Fund			
State General Funds (01000)		237,378.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	117,211.00		
Fringe Benefits	42,196.00		
Travel	13,378.00		
Supplies & Materials	3,733.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	39,280.00		
Indirect Costs	21,580.00		
Cost Allocation Plan	0.00		
Total	237,378.00		
Project Description:			
The purpose of this project is to provide statewide coordination for re-entry of juveniles exiting the justice system.			

Maternal and Infant Health Mortality Reduction Master Agreement Program - 2022 - MDHHS Project Attachment M			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Pregnancy prevention program, Federal COVID immunization and vaccine grant reserve fund			
Project Amount:		240,000.00	
Fund			
Federal (03000)		70,000.00	
State Restricted - Healthy Michigan Fund (HMF) (1487)		170,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages		90,429.00	Iris Taylor and Associates 21,600.00
Fringe Benefits		22,607.00	
Travel		2,084.00	
Supplies & Materials		1,800.00	
Contractual		21,600.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		80,663.00	
Indirect Costs		20,817.00	
Cost Allocation Plan		0.00	
Total		240,000.00	
Project Description:			
The purpose of this project is to improve maternal and infant health outcomes, including mortality reduction, through engagement with families, quality improvement efforts and alignment with the Mother Infant Health and Equity Improvement Plan.			

Michigan Nurse Mapping Master Agreement Program - 2022 - MDHHS Project Attachment N			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Nurse education and research program			
Project Amount:		44,730.00	
Fund			
Fees and Collections		44,730.00	
Project Spending Plan:		Contractual:	
Salary & Wages	21,558.00		
Fringe Benefits	7,761.00		
Travel	50.00		
Supplies & Materials	2,396.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	6,303.00		
Indirect Costs	6,662.00		
Cost Allocation Plan	0.00		
Total	44,730.00		
Project Description:			
The purpose of this project is to map nursing distribution and demographic characteristics statewide utilizing nursing licensing data, presentable through online maps, tables, and charts.			

Michigan Nursing Licensure Survey			
Master Agreement Program - 2022 - MDHHS Project Attachment O			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Nurse education and research program			
Project Amount:		45,847.00	
Fund			
Fees and Collections		45,847.00	
Project Spending Plan:		Contractual:	
Salary & Wages		22,403.00	
Fringe Benefits		8,065.00	
Travel		300.00	
Supplies & Materials		1,015.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		7,236.00	
Indirect Costs		6,828.00	
Cost Allocation Plan		0.00	
Total		45,847.00	
Project Description:			
The purpose of this project is to conduct and review the results of the Michigan Nursing Licensure Survey.			

Michigan Overdose Data to Action (MODA) Overdose Fatality Review Project Master Agreement Program - 2022 - MDHHS Project Attachment P			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention			
Project Amount:		100,000.00	
Fund			
Federal (03000)		100,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	52,895.00		
Fringe Benefits	19,042.00		
Travel	919.00		
Supplies & Materials	1,144.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	11,107.00		
Indirect Costs	14,893.00		
Cost Allocation Plan	0.00		
Total	100,000.00		
Project Description:			
The purpose of this project is to develop and pilot county-based Overdose Fatality Review Teams (OFR) to collect data to assist local communities in preventing unintended overdose deaths.			

Michigan Professional Nursing Development Master Agreement Program - 2022 - MDHHS Project Attachment Q			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Nurse education and research program			
Project Amount:		55,739.00	
Fund			
Fees and Collections		55,739.00	
Project Spending Plan:		Contractual:	
Salary & Wages	26,425.00		
Fringe Benefits	9,513.00		
Travel	200.00		
Supplies & Materials	1,292.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	10,008.00		
Indirect Costs	8,301.00		
Cost Allocation Plan	0.00		
Total	55,739.00		
Project Description:			
The purpose of this project is to support nursing policy priorities of the Office of Nurse Policy, as well as to support the maintenance and evaluation of the online Transition to Practice modules.			

Nursing Facility Enrichment Project Support Master Agreement Program - 2022 - MDHHS Project Attachment R			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Long-term care services			
Project Amount:		232,007.00	
Fund			
Private/State Fees/Other (5000 series)		232,007.00	
Project Spending Plan:		Contractual:	
Salary & Wages		44,821.00	
Fringe Benefits		16,136.00	
Travel		2,320.00	
Supplies & Materials		858.00	
Contractual		0.00	
Subawards - Subrecipient Services		35,085.00	
Equipment		0.00	
Other Expenses		101,995.00	
Indirect Costs		30,792.00	
Cost Allocation Plan		0.00	
Total		232,007.00	
Project Description:			
The purpose of this project is to benefit and enrich the lives of nursing home residents in order to improve their quality of life.			

Public Health/Chronic Disease & Injury Control Technical Services Master Agreement Program - 2022 - MDHHS Project Attachment S		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:		40,000.00
Fund		
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		40,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	20,613.00	
Fringe Benefits	7,420.00	
Travel	80.00	
Supplies & Materials	988.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	4,942.00	
Indirect Costs	5,957.00	
Cost Allocation Plan	0.00	
Total	40,000.00	
Project Description: The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support for the Division of Chronic Disease and Injury Control.		

Rape Prevention and Education (RPE) Evaluation Master Agreement Program - 2022 - MDHHS Project Attachment T		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention		
Project Amount:		268,794.00
Fund		
Federal (03000)		268,794.00
Project Spending Plan:	Contractual:	
Salary & Wages	131,591.00	
Fringe Benefits	47,373.00	
Travel	950.00	
Supplies & Materials	2,541.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	46,306.00	
Indirect Costs	40,033.00	
Cost Allocation Plan	0.00	
Total	268,794.00	
Project Description: The purpose of this project is to support implementation of the Michigan Rape Prevention and Education Program's evaluation plan.		

Rural Home Visiting Evaluation		
Master Agreement Program - 2022 - MDHHS Project Attachment U		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:	205,993.00	
Fund		
State General Funds (01000)	205,993.00	
Project Spending Plan:	Contractual:	
Salary & Wages	99,975.00	
Fringe Benefits	35,991.00	
Travel	1,500.00	
Supplies & Materials	4,605.00	
Contractual	0.00	
Subawards - Subrecipient Services	15,000.00	
Equipment	0.00	
Other Expenses	19,851.00	
Indirect Costs	29,071.00	
Cost Allocation Plan	0.00	
Total	205,993.00	
Project Description:		
The purpose of this project is to provide evaluation and training activities for communities participating in the Rural Home Visiting Program.		

Safe Sleep		
Master Agreement Program - 2022 - MDHHS Project Attachment V		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Sudden and unexpected infant death and suffocation prev prg		
Project Amount:	18,415.00	
Fund		
Federal (03000)	18,415.00	
Project Spending Plan:	Contractual:	
Salary & Wages	6,036.00	
Fringe Benefits	2,173.00	
Travel	241.00	
Supplies & Materials	193.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	7,029.00	
Indirect Costs	2,743.00	
Cost Allocation Plan	0.00	
Total	18,415.00	
Project Description:		
The purpose of this project is to inform individuals, both professionals and the public, of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.		

SNAP ED Steps Up for School Wellness			
Master Agreement Program - 2022 - MDHHS Project Attachment W			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		65,867.00	
Fund			
Federal (03000)		65,867.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	TBD	62,790.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	62,790.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	3,077.00		
Cost Allocation Plan	0.00		
Total		65,867.00	
Project Description:			
The purpose of this project is to provide evaluation of and support for the SNAP-ED program.			

State Opioid Response II - Hope not Handcuffs			
Master Agreement Program - 2022 - MDHHS Project Attachment X			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Opioid response activities			
Project Amount:		500,000.00	
Fund			
Federal (03000)		500,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	4,560.00		
Fringe Benefits	1,642.00		
Travel	0.00		
Supplies & Materials	144.00		
Contractual	0.00		
Subawards - Subrecipient Services	468,671.00		
Equipment	0.00		
Other Expenses	772.00		
Indirect Costs	24,211.00		
Cost Allocation Plan	0.00		
Total	500,000.00		
Project Description:			
The purpose of this project is to support Families Against Narcotics in their expansion of the Hope Not Handcuffs program to local law enforcement agencies statewide.			

Toxicology and Response Data Management Support Master Agreement Program - 2022 - MDHHS Project Attachment Y			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: PFAS and environmental contamination response			
Project Amount:		331,265.00	
Fund			
State General Funds (01000)		331,265.00	
Project Spending Plan:		Contractual:	
Salary & Wages	148,915.00	TEKsystems	46,186.00
Fringe Benefits	53,610.00		
Travel	4,680.00		
Supplies & Materials	7,992.00		
Contractual	46,186.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	25,498.00		
Indirect Costs	44,384.00		
Cost Allocation Plan	0.00		
Total	331,265.00		

Project Description:

The purpose of this project is to develop a database and a series of associated web applications that will be used by the Michigan Department of Health and Human Services to manage data related to sites of environmental contamination and the Division of Environmental Health's responses to those sites.

Transforming Youth Suicide Prevention in Michigan Master Agreement Program - 2022 - MDHHS Project Attachment Z			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention			
Project Amount:		200,057.00	
Fund			
Federal (03000)		200,057.00	
Project Spending Plan:		Contractual:	
Salary & Wages	56,841.00		
Fringe Benefits	20,463.00		
Travel	6,007.00		
Supplies & Materials	5,587.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	81,363.00		
Indirect Costs	29,796.00		
Cost Allocation Plan	0.00		
Total	200,057.00		

Project Description:

The purpose of this project is to develop, implement, and support a comprehensive, sustainable statewide approach to youth suicide prevention and intervention.

Wraparound/Technical Assistance Master Agreement Program - 2022 - MDHHS Project Attachment AA		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Federal mental health block grant		
Project Amount:	51,128.00	
Fund		
Federal (03000)	51,128.00	
Project Spending Plan:	Contractual:	
Salary & Wages	777.00	
Fringe Benefits	280.00	
Travel	10.00	
Supplies & Materials	10.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	50,051.00	
Indirect Costs	0.00	
Cost Allocation Plan	0.00	
Total	51,128.00	
Project Description:		
The purpose of this project is to coordinate and facilitate the provision of wraparound/family-centered practice and other training assessments, consultation, and technical assistance.		

Young Breast Cancer Survivors Master Agreement Program - 2022 - MDHHS Project Attachment AB		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Cancer prevention and control program		
Project Amount:	50,000.00	
Fund		
Federal (03000)	50,000.00	
Project Spending Plan:	Contractual:	
Salary & Wages	19,746.00	
Fringe Benefits	7,109.00	
Travel	100.00	
Supplies & Materials	476.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	15,122.00	
Indirect Costs	7,447.00	
Cost Allocation Plan	0.00	
Total	50,000.00	
Project Description:		
The purpose of this project is to coordinate the Young Breast Care Survivors Advisory Council and evaluate work in support of young breast cancer survivors.		

Youth Tobacco Survey Project Master Agreement Program - 2022 - MDHHS Project Attachment AC		
Project Duration:	10/1/2021 to 6/30/2022	
Appropriation Line: Smoking prevention program		
Project Amount:	50,000.00	
Fund		
State Restricted - Healthy Michigan Fund (HMF) (1487)	50,000.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	27,344.00	
Fringe Benefits	9,844.00	
Travel	0.00	
Supplies & Materials	725.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	4,640.00	
Indirect Costs	7,447.00	
Cost Allocation Plan	0.00	
Total	50,000.00	
<u>Project Description:</u>		
The purpose of this project is to enhance the capacity to design, implement and evaluate tobacco prevention and control programs to prevent youth from becoming users of tobacco and help current users quit.		

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Building Capacity to Meet National Public Health Standards	B	185,510.00	0.00	185,510.00	491EG7617	185,510.00	Local health services	51800	3000	
Childhood Lead Poisoning Electronic Data Management System	C	96,742.00	0.00	96,742.00	491EG2440	96,742.00	Childhood lead program	35500A	1000	
Childhood Lead Poisoning Program Evaluation	D	26,337.00	0.00	26,337.00	491EG2440	26,337.00	Childhood lead program	35500A	1000	
Children's Fetal Alcohol Spectrum Disorder Initiative	E	270,000.00	0.00	270,000.00	491EG3319	270,000.00	Federal mental health block grant	43750	3000	
Chronic Disease and Injury Control Medicaid Data Analysis	F	47,945.00	0.00	47,945.00	491EG7482	13,574.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG7482	2,309.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG7484	13,574.00	Diabetes and kidney program	39550	3000	
					491EG7484	2,310.00	Diabetes and kidney program	39550	3000	
					491EG7494	8,089.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491XX8994	8,089.00	Diabetes and kidney program	39550	3000	
Emergency Department Utilization Measures	H	21,564.00	0.00	21,564.00	491EG3188	21,564.00	Medical services administration	53000	3000	
Epilepsy and Telemedicine	I	68,648.00	0.00	68,648.00	491EG2814	68,648.00	Children's special health care services administration	35650	3000	
Epilepsy Care Coordination Training	J	15,000.00	0.00	15,000.00	491EG2814	15,000.00	Children's special health care services administration	35650	3000	
Greater Detroit Area Maternal, Perinatal and Infant Adverse Outcome Reduction	K	125,000.00	0.00	125,000.00	491EG7616	125,000.00	Local health services	51800	3000	

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Juvenile Justice Reentry Care Coordination	L	237,378.00	0.00	237,378.00	491CP7109	237,378.00	Community support services	37200	1000	
Maternal and Infant Health Mortality Reduction	M	240,000.00	0.00	240,000.00	491COVID737	70,000.00	Federal COVID immunization and vaccine grant reserve fund	TW4355221	3000	
					491EG7666	170,000.00	Pregnancy prevention program	58850	1487	
Michigan Nurse Mapping	N	44,730.00	0.00	44,730.00	491EG7434	44,730.00	Nurse education and research program	56250	6641	
Michigan Nursing Licensure Survey	O	45,847.00	0.00	45,847.00	491EG7434	45,847.00	Nurse education and research program	56250	6641	
Michigan Overdose Data to Action (MODA) Overdose Fatality Review Project	P	100,000.00	0.00	100,000.00	491EG7605	91,667.00	Violence prevention	68850	3000	Federal (03000)
					491EG7605	8,333.00	Violence prevention	68850	3000	Federal (03000)
Michigan Professional Nursing Development	Q	55,739.00	0.00	55,739.00	491EG7434	55,739.00	Nurse education and research program	56250	6641	
Nursing Facility Enrichment Project Support	R	232,007.00	0.00	232,007.00	491EG2905	232,007.00	Long-term care services	51950	5205	
Public Health/Chronic Disease & Injury Control Technical Services	S	40,000.00	0.00	40,000.00	491EG2267	40,000.00	Chronic disease control and health promotion administration	35800	1488	
Rape Prevention and Education (RPE) Evaluation	T	268,794.00	0.00	268,794.00	491EG2271	147,021.00	Violence prevention	68850	3000	
					491EG2271	121,773.00	Violence prevention	68850	3000	
Rural Home Visiting Evaluation	U	205,993.00	0.00	205,993.00	491EG2488	205,993.00	Prenatal care outreach and service delivery support	58900	1000	
Safe Sleep	V	18,415.00	0.00	18,415.00	491EG2453	18,415.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000	
SNAP ED Steps Up for School Wellness	W	65,867.00	0.00	65,867.00	491EG3556	65,867.00	Chronic disease control and health promotion administration	35800	3000	

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Michigan Public Health Institute

12/7/2021

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
State Opioid Response II - Hope not Handcuffs	X	500,000.00	0.00	500,000.00	491EG7937	500,000.00	Opioid response activities	57467	3000	
Toxicology and Response Data Management Support	Y	331,265.00	0.00	331,265.00	491EG7479	331,265.00	PFAS and environmental contamination response	58520	1000	
Transforming Youth Suicide Prevention in Michigan	Z	200,057.00	0.00	200,057.00	491EG7595	150,043.00	Violence prevention	68850	3000	Federal (03000)
					491EG7595	50,014.00	Violence prevention	68850	3000	Federal (03000)
Wraparound/Technical Assistance	AA	51,128.00	0.00	51,128.00	491EG3319	51,128.00	Federal mental health block grant	43750	3000	
Young Breast Cancer Survivors	AB	50,000.00	0.00	50,000.00	491EG7600	50,000.00	Cancer prevention and control program	33200	3000	Federal (03000)
Youth Tobacco Survey Project	AC	50,000.00	0.00	50,000.00	491EG7862	50,000.00	Smoking prevention program	64400	3000	Federal (03000)
TOTAL		3,593,966.00	0.00	3,593,966.00						
FUNDING										
TOTAL FUNDING:		3,593,966.00								

Accreditation and Performance Management Master Procurement Contract - 2022 - MDHHS Project Attachment B		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Local health services	
Project Amount:		275,463.00
Fund		
Federal (03000)		275,463.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	141,954.00	
Fringe Benefits	51,103.00	
Travel	5,300.00	
Supplies & Materials	4,120.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	31,959.00	
Indirect Costs	41,027.00	
Cost Allocation Plan	0.00	
Total	275,463.00	
Project Description: The purpose of this project is to operate the Michigan Local Health Accreditation Program and build state, local, and tribal capacity for performance management, quality improvement, and meeting national accreditation standards.		

Adult and Adolescent Immunization Master Procurement Contract - 2022 - MDHHS Project Attachment C		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Immunization program	
Project Amount:		107,086.00
Fund		
Federal (03000)		107,086.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	62,017.00	
Fringe Benefits	22,326.00	
Travel	4,608.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	2,123.00	
Indirect Costs	15,949.00	
Cost Allocation Plan	0.00	
Total	107,086.00	
Project Description: The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.		

Advanced Planning Document Time Tracking Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment D			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Healthy Michigan plan administration			
Project Amount:		259,152.00	
Fund			
Federal (03000)		233,237.00	
State General Funds (01000)		25,915.00	
Project Spending Plan:		Contractual:	
Salary & Wages		133,528.00	
Fringe Benefits		48,070.00	
Travel		4,500.00	
Supplies & Materials		4,805.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		29,652.00	
Indirect Costs		38,597.00	
Cost Allocation Plan		0.00	
Total		259,152.00	
Project Description:			
The purpose of this project is to track costs for all advanced planning documents and report their time accordingly.			

Advancing Wellness and Resilience in Education - State Education Agency Support Master Procurement Contract - 2022 - MDHHS Project Attachment E			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Behavioral health program administration			
Project Amount:		129,000.00	
Fund			
Federal (03000)		129,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages		78,166.00	
Fringe Benefits		28,140.00	
Travel		810.00	
Supplies & Materials		60.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		2,611.00	
Indirect Costs		19,213.00	
Cost Allocation Plan		0.00	
Total		129,000.00	
Project Description:			
The purpose of this project is to support Advancing Wellness and Resilience in Education – State Education Agency (AWARE-SEA) activities in targeted communities to provide training to detect and respond to mental health issues and increase access and connections to community-based behavioral health services for school-aged children/youth who may have behavioral health issues.			

Adverse Childhood Experiences Master Procurement Contract - 2022 - MDHHS Project Attachment F		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:	167,783.00	
Fund		
Federal (03000)	167,783.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	86,970.00	
Fringe Benefits	31,310.00	
Travel	1,880.00	
Supplies & Materials	68.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	22,566.00	
Indirect Costs	24,989.00	
Cost Allocation Plan	0.00	
Total	167,783.00	
Project Description:		
The purpose of this project is to address adverse childhood experiences (ACEs) by distributing data, educational materials, training, and resources to increase community and professional knowledge of the issue.		

AIDS CARE - Ryan White Part B			
Master Procurement Contract - 2022 - MDHHS Project Attachment G			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		415,000.00	
Fund			
Federal (03000)		160,299.00	
Private/State Fees/Other (5000 series)		254,701.00	
Project Spending Plan:		Contractual:	
Salary & Wages	192,550.00		
Fringe Benefits	69,318.00		
Travel	8,000.00		
Supplies & Materials	659.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	82,664.00		
Indirect Costs	61,809.00		
Cost Allocation Plan	0.00		
Total	415,000.00		
Project Description:			
The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part B program at the Department is in compliance with all Federal and State laws and regulations.			

AIDS Drug Assistance Project Master Procurement Contract - 2022 - MDHHS Project Attachment H		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:	357,416.00	
Fund		
Federal (03000)	357,416.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	197,957.00	
Fringe Benefits	71,265.00	
Travel	4,295.00	
Supplies & Materials	144.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	30,523.00	
Indirect Costs	53,232.00	
Cost Allocation Plan	0.00	
Total	357,416.00	
<u>Project Description:</u>		
The purpose of this project is to provide medications for the treatment of HIV disease.		

Alcohol-Free Baby and Me Master Procurement Contract - 2022 - MDHHS Project Attachment J		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Special projects		
Project Amount:	7,254.00	
Fund		
Federal (03000)		1,814.00
State General Funds (01000)		5,440.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	2,262.00	
Fringe Benefits	814.00	
Travel	143.00	
Supplies & Materials	74.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	2,881.00	
Indirect Costs	1,080.00	
Cost Allocation Plan	0.00	
Total	7,254.00	
Project Description:		
The purpose of this project is to maintain the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of Fetal Alcohol Spectrum Disorders (FASD) prevention for women, infants, and families.		

Analytical Chemistry			
Master Procurement Contract - 2022 - MDHHS Project Attachment K			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Healthy homes program, Laboratory Services			
Project Amount:		930,815.00	
Fund			
Federal (03000)		863,196.00	
State General Funds (01000)		67,619.00	
Project Spending Plan:		Contractual:	
Salary & Wages	300,353.00	Kunz, Leigh & Associates	59,600.00
Fringe Benefits	108,127.00		
Travel	1,500.00		
Supplies & Materials	80.00		
Contractual	59,600.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	328,915.00		
Indirect Costs	132,240.00		
Cost Allocation Plan	0.00		
Total	930,815.00		
Project Description:			
The purpose of this project is to provide technical support the development and implementation of analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.			

Applied Behavior Treatment Planning and Services			
Master Procurement Contract - 2022 - MDHHS Project Attachment L			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Behavioral health program administration			
Project Amount:		392,825.00	
Fund			
Federal (03000)		196,413.00	
State General Funds (01000)		196,412.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Autism Alliance of Michigan	74,285.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	74,285.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	268,000.00		
Indirect Costs	50,540.00		
Cost Allocation Plan	0.00		
Total	392,825.00		
Project Description:			
The purpose of this project is to support the incorporation of Applied Behavior Analysis into psychiatric hospital operations and to support the development of the new Michigan Autism State Plan.			

Asthma Strategic Plan Implementation				
Master Procurement Contract - 2022 - MDHHS Project Attachment M				
Project Duration:		10/1/2021 to 9/30/2022		
Appropriation Line: Epidemiology administration				
Project Amount:		323,703.00		
Fund				
Federal (03000)		317,703.00		
Local Fees & Collections		6,000.00		
Project Spending Plan:		Contractual:		
Salary & Wages		147,392.00	Asthma & Allergy Foundation of America	2,000.00
Fringe Benefits		53,062.00		
Travel		4,868.00	The Green Door Initiative	5,000.00
Supplies & Materials		2,621.00	Altarum	10,000.00
Contractual		17,000.00		
Subawards - Subrecipient Services		0.00		
Equipment		0.00		
Other Expenses		52,372.00		
Indirect Costs		46,388.00		
Cost Allocation Plan		0.00		
Total		323,703.00		
Project Description:				
The purpose of this project is to support implementation of the Asthma Strategic Plan and other MDHHS activities related to asthma.				

Behavioral Health and Developmental Disabilities Strategic Initiatives Support Master Procurement Contract - 2022 - MDHHS Project Attachment N			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Behavioral health program administration		
Project Amount:	778,166.00		
Fund			
Federal (03000)			389,083.00
State General Funds (01000)			389,083.00
Project Spending Plan:	Contractual:		
Salary & Wages	470,018.00		
Fringe Benefits	169,206.00		
Travel	8,000.00		
Supplies & Materials	120.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	14,925.00		
Indirect Costs	115,897.00		
Cost Allocation Plan	0.00		
Total	778,166.00		
Project Description:			
The purpose of this project is to provide support for implementing Behavioral Health and Developmental Disabilities Administration strategic initiatives.			

Behavioral Health Database Design Support Master Procurement Contract - 2022 - MDHHS Project Attachment O			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Behavioral health program administration		
Project Amount:	300,000.00		
Fund			
Federal (03000)			150,000.00
State General Funds (01000)			150,000.00
Project Spending Plan:	Contractual:		
Salary & Wages	77,459.00	Health Management Associates	135,000.00
Fringe Benefits	27,885.00		
Travel	900.00		
Supplies & Materials	1,850.00		
Contractual	135,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	26,702.00		
Indirect Costs	30,204.00		
Cost Allocation Plan	0.00		
Total	300,000.00		
Project Description:			
The purpose of this project is to support the Department's development and implementation of a psychiatric bed registry and pertinent behavioral health databases to enhance access to Michigan's public behavioral health and developmental disabilities system.			

Behavioral Health Integration Initiative Training and Technical Support Master Procurement Contract - 2022 - MDHHS Project Attachment IM			
Project Duration:		11/1/2021 to 9/30/2022	
Appropriation Line: Behavioral health program administration			
Project Amount:		120,000.00	
Fund			
Federal (03000)		60,000.00	
State General Funds (01000)		60,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages		35,242.00	
Fringe Benefits		12,687.00	
Travel		1,682.00	
Supplies & Materials		13,369.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		39,148.00	
Indirect Costs		17,872.00	
Cost Allocation Plan		0.00	
Total		120,000.00	
Project Description:			
The purpose of this project is to provide training and technical assistance support to state and federal behavioral health integration initiatives.			

Biomonitoring Health Study Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment P			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Laboratory services			
Project Amount:		86,011.00	
Fund			
Federal (03000)		86,011.00	
Project Spending Plan:		Contractual:	
Salary & Wages	37,876.00		
Fringe Benefits	13,635.00		
Travel	500.00		
Supplies & Materials	5.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	21,185.00		
Indirect Costs	12,810.00		
Cost Allocation Plan	0.00		
Total	86,011.00		
Project Description:			
The purpose of this project is to provide support for the MDHHS Statewide and Targeted Biomonitoring Assessments.			

Bioterrorism Focus B Grant Support Master Procurement Contract - 2022 - MDHHS Project Attachment Q		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Bioterrorism preparedness	
Project Amount:		197,086.00
Fund		
Federal (03000)		197,086.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	65,257.00	
Fringe Benefits	23,493.00	
Travel	2,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	76,920.00	
Indirect Costs	29,353.00	
Cost Allocation Plan	0.00	
Total	197,086.00	
Project Description: The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.		

Birth Defects and Family Planning Support Master Procurement Contract - 2022 - MDHHS Project Attachment R		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Epidemiology administration, Family planning local agreements	
Project Amount:		118,015.00
Fund		
Federal (03000)		118,015.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	69,905.00	
Fringe Benefits	25,166.00	
Travel	2,200.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,104.00	
Indirect Costs	17,577.00	
Cost Allocation Plan	0.00	
Total	118,015.00	
Project Description: The purpose of this project is to support the MDHHS birth defects and family planning programs.		

Birth Defects Educational Outreach Master Procurement Contract - 2022 - MDHHS Project Attachment S		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:	60,521.00	
Fund		
Federal (03000)	60,521.00	
Project Spending Plan:	Contractual:	
Salary & Wages	40,756.00	
Fringe Benefits	7,114.00	
Travel	2,294.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	1,280.00	
Indirect Costs	9,014.00	
Cost Allocation Plan	0.00	
Total	60,521.00	
Project Description:		
The purpose of this project is to support outreach activities for the birth defects program.		

Body Art Facility Licensing Master Procurement Contract - 2022 - MDHHS Project Attachment T		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:	224,784.00	
Fund		
State General Funds (01000)	224,784.00	
Project Spending Plan:	Contractual:	
Salary & Wages	54,261.00	
Fringe Benefits	19,534.00	
Travel	2,749.00	
Supplies & Materials	1,342.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	113,419.00	
Indirect Costs	33,479.00	
Cost Allocation Plan	0.00	
Total	224,784.00	
Project Description:		
The purpose of this project is to facilitate coordination of the state license program for body art facilities.		

Building A Culture of Health Equity Master Procurement Contract - 2022 - MDHHS Project Attachment U		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Special projects		
Project Amount:	60,212.00	
Fund		
Federal (03000)	60,212.00	
Project Spending Plan:	Contractual:	
Salary & Wages	32,344.00	
Fringe Benefits	11,644.00	
Travel	595.00	
Supplies & Materials	707.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	5,954.00	
Indirect Costs	8,968.00	
Cost Allocation Plan	0.00	
Total	60,212.00	
Project Description:		
The purpose of this project is to extend health equity and social justice capacity within the Department's programs, with particular emphasis on programs within the Bureau of Family Health Services.		

Campus Sexual Assault Project Support Master Procurement Contract - 2022 - MDHHS Project Attachment V		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Rape prevention and services		
Project Amount:	117,625.00	
Fund		
Federal (03000)	117,625.00	
Project Spending Plan:	Contractual:	
Salary & Wages	68,411.00	
Fringe Benefits	24,628.00	
Travel	4,166.00	
Supplies & Materials	40.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	2,862.00	
Indirect Costs	17,518.00	
Cost Allocation Plan	0.00	
Total	117,625.00	
Project Description:		
The purpose of this project is to develop and coordinate sexual assault programming on college campuses in Michigan.		

Cancer Control Services - BCCCP			
Master Procurement Contract - 2022 - MDHHS Project Attachment W			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Cancer prevention and control program		
Project Amount:	598,282.00		
Fund			
Federal (03000)	598,282.00		
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	335,925.00	KP Tech, Inc.	31,860.00
Fringe Benefits	120,933.00		
Travel	3,500.00		
Supplies & Materials	3,145.00		
Contractual	31,860.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	17,230.00		
Indirect Costs	85,689.00		
Cost Allocation Plan	0.00		
Total	598,282.00		
Project Description:			
The purpose of this project is to provide support and expert consultation to the Cancer Control and Prevention Section (CCPS) of the Department, technical support in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

Cancer Control Services - Colorectal Cancer			
Master Procurement Contract - 2022 - MDHHS Project Attachment X			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Cancer prevention and control program		
Project Amount:	200,506.00		
Fund			
Federal (03000)	200,506.00		
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	116,773.00	KP Tech, Inc	250.00
Fringe Benefits	42,039.00		
Travel	4,441.00		
Supplies & Materials	300.00		
Contractual	250.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	6,867.00		
Indirect Costs	29,836.00		
Cost Allocation Plan	0.00		
Total	200,506.00		
Project Description:			
The purpose of this project is to coordinate cancer control activities for the Colorectal Cancer (CRC) Screening Program.			

Cancer Control Services - GF			
Master Procurement Contract - 2022 - MDHHS Project Attachment Y			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Cancer prevention and control program		
Project Amount:	244,112.00		
Fund			
State General Funds (01000)	244,112.00		
Project Spending Plan:	Contractual:		
Salary & Wages	136,281.00	Strategic Health Concepts	15,000.00
Fringe Benefits	49,061.00		
Travel	200.00		
Supplies & Materials	688.00		
Contractual	15,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	8,133.00		
Indirect Costs	34,749.00		
Cost Allocation Plan	0.00		
Total	244,112.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - HIV			
Master Procurement Contract - 2022 - MDHHS Project Attachment Z			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	AIDS prevention, testing, and care programs		
Project Amount:	181,279.00		
Fund			
Private/State Fees/Other (5000 series)	181,279.00		
Project Spending Plan:	Contractual:		
Salary & Wages	105,381.00		
Fringe Benefits	37,938.00		
Travel	1,000.00		
Supplies & Materials	461.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	9,500.00		
Indirect Costs	26,999.00		
Cost Allocation Plan	0.00		
Total	181,279.00		
Project Description:			
The purpose of this project is to link individuals with HIV to cancer screening services, with a focus on screening services administered by the MDHHS Cancer Prevention Control Section (CPCS).			

Cancer Control Services - MCC Base			
Master Procurement Contract - 2022 - MDHHS Project Attachment AA			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Cancer prevention and control program		
Project Amount:	104,877.00		
Fund			
Federal (03000)	104,877.00		
Project Spending Plan:	Contractual:		
Salary & Wages	30,963.00	Strategic Health Concepts, Inc.	13,240.00
Fringe Benefits	11,147.00	Spectrum Health	5,000.00
Travel	1,500.00	Area Agency on Aging	15,000.00
Supplies & Materials	746.00	Lyons Visualization LLC dba Pivot Design	10,000.00
Contractual	43,240.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	6,298.00		
Indirect Costs	10,983.00		
Cost Allocation Plan	0.00		
Total	104,877.00		
Project Description:			
The purpose of this project is to support Michigan Cancer Consortium (MCC) infrastructure for comprehensive cancer control activities and strategic planning and implementation of the State Cancer Plan and to provide support services to the state Comprehensive Cancer Control (CCC) program.			

Cancer Control Services - WISEWOMAN			
Master Procurement Contract - 2022 - MDHHS Project Attachment AB			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Cancer prevention and control program		
Project Amount:	137,760.00		
Fund			
Federal (03000)	137,760.00		
Project Spending Plan:	Contractual:		
Salary & Wages	70,543.00	KP Tech	12,105.00
Fringe Benefits	25,395.00		
Travel	800.00		
Supplies & Materials	4,000.00		
Contractual	12,105.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	5,698.00		
Indirect Costs	19,219.00		
Cost Allocation Plan	0.00		
Total	137,760.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining the WISEWOMAN data system and to provide expert consultation in WISEWOMAN program implementation including guidance to local agencies, data handling, and reimbursement for direct services.			

Cancer Genomics			
Master Procurement Contract - 2022 - MDHHS Project Attachment AC			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration			
Project Amount:		365,112.00	
Fund			
Federal (03000)		365,112.00	
Project Spending Plan:		Contractual:	
Salary & Wages	204,100.00	Michigan Health Improvement Alliance	10,560.00
Fringe Benefits	73,475.00		
Travel	1,837.00		
Supplies & Materials	97.00		
Contractual	10,560.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	21,797.00		
Indirect Costs	53,246.00		
Cost Allocation Plan	0.00		
Total	365,112.00		
Project Description:			
The purpose of this project is to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 gene mutations and Lynch Syndrome.			

Cancer Registry Quality Assurance			
Master Procurement Contract - 2022 - MDHHS Project Attachment AD			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Vital records and health statistics			
Project Amount:		185,637.00	
Fund			
Federal (03000)		185,637.00	
Project Spending Plan:		Contractual:	
Salary & Wages		82,489.00	
Fringe Benefits		29,696.00	
Travel		7,276.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		38,465.00	
Indirect Costs		27,648.00	
Cost Allocation Plan		0.00	
Total		185,637.00	
Project Description:			
The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software.			

Cardiovascular Disease Prevention and Management Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment AE			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		67,550.00	
Fund			
Federal (03000)		67,550.00	
Project Spending Plan:		Contractual:	
Salary & Wages	37,630.00		
Fringe Benefits	13,547.00		
Travel	1,500.00		
Supplies & Materials	487.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	4,325.00		
Indirect Costs	10,061.00		
Cost Allocation Plan	0.00		
Total	67,550.00		
Project Description:			
The purpose of this project is to provide evaluation support, technical consultation, and expertise for the implementation of the Heart Disease and Stroke Prevention unit strategies related to cardiovascular disease prevention and management.			

Centralized Access for Home Visiting			
Master Procurement Contract - 2022 - MDHHS Project Attachment AF			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:		20,000.00	
Fund			
State General Funds (01000)		20,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	11,067.00		
Fringe Benefits	3,984.00		
Travel	20.00		
Supplies & Materials	230.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,720.00		
Indirect Costs	2,979.00		
Cost Allocation Plan	0.00		
Total	20,000.00		
Project Description:			
The purpose of this project is to provide support and facilitation of the Home Visiting Centralized Access Workgroup, and to provide overall support to the Department on developing a plan for improving access to home visiting services in Michigan.			

Chemical Emergencies & Response Support Master Procurement Contract - 2022 - MDHHS Project Attachment AG			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Healthy homes program		
Project Amount:	1,558,002.00		
Fund			
State General Funds (01000)	1,558,002.00		
Project Spending Plan:	Contractual:		
Salary & Wages	935,464.00		
Fringe Benefits	336,767.00		
Travel	15,000.00		
Supplies & Materials	1,130.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	37,598.00		
Indirect Costs	232,043.00		
Cost Allocation Plan	0.00		
Total	1,558,002.00		
Project Description:			
The purpose of this project is to support the Department's response to per- and polyfluoroalkyl substances (PFAS) contamination of water.			

Child Welfare Race Equity Project Master Procurement Contract - 2022 - MDHHS Project Attachment AH			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Child welfare contractual services, supplies, and materials		
Project Amount:	111,613.00		
Fund			
State General Funds (01000)	111,613.00		
Project Spending Plan:	Contractual:		
Salary & Wages	45,190.00	Center for the Study of Social Policy	5,000.00
Fringe Benefits	16,268.00	Michigan State University	2,500.00
Travel	5,279.00		
Supplies & Materials	2,596.00		
Contractual	7,500.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	18,961.00		
Indirect Costs	15,819.00		
Cost Allocation Plan	0.00		
Total	111,613.00		
Project Description:			
The purpose of this project is to assess racial inequities that may exist in the statewide child welfare system.			

Childhood Lead Poisoning Prevention Program			
Master Procurement Contract - 2022 - MDHHS Project Attachment AI			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Childhood lead program, Healthy homes program			
Project Amount:		499,033.00	
Fund			
Federal (03000)		374,275.00	
State General Funds (01000)		124,758.00	
Project Spending Plan:		Contractual:	
Salary & Wages		290,775.00	Monaco Services, Inc. 15,000.00
Fringe Benefits		104,679.00	
Travel		3,000.00	
Supplies & Materials		64.00	
Contractual		15,000.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		12,799.00	
Indirect Costs		72,716.00	
Cost Allocation Plan		0.00	
Total		499,033.00	
Project Description:			
The purpose of this project is to provide data entry and nursing technical assistance and to ensure ongoing support for the Childhood Lead Poisoning Prevention Program.			

Children's Advocacy Center Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment AJ			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Crime victim justice assistance grants			
Project Amount:		141,517.00	
Fund			
Federal (03000)		141,517.00	
Project Spending Plan:		Contractual:	
Salary & Wages		82,747.00	
Fringe Benefits		29,789.00	
Travel		4,329.00	
Supplies & Materials		60.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		3,515.00	
Indirect Costs		21,077.00	
Cost Allocation Plan		0.00	
Total		141,517.00	
Project Description:			
The purpose of this project is to provide technical assistance to Children's Assessment Centers and Children's Advocacy Centers statewide.			

Children's Special Health Care Services Nursing Consultation Support Master Procurement Contract - 2022 - MDHHS Project Attachment AL			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Children's special health care services administration			
Project Amount:		171,323.00	
Fund			
State General Funds (01000)		171,323.00	
Project Spending Plan:		Contractual:	
Salary & Wages	103,836.00		
Fringe Benefits	37,381.00		
Travel	100.00		
Supplies & Materials	171.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	4,319.00		
Indirect Costs	25,516.00		
Cost Allocation Plan	0.00		
Total	171,323.00		
Project Description:			
The purpose of this project is to support nursing consultation services for the Children's Special Health Care Services program.			

Children's Special Health Care Services Online Training Master Procurement Contract - 2022 - MDHHS Project Attachment AM		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Children's special health care services administration		
Project Amount:	14,309.00	
Fund		
State General Funds (01000)	14,309.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	5,416.00	
Fringe Benefits	1,950.00	
Travel	298.00	
Supplies & Materials	141.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	4,373.00	
Indirect Costs	2,131.00	
Cost Allocation Plan	0.00	
Total	14,309.00	
Project Description:		
The purpose of this project is to provide and support online Children's Special Health Care Services courses.		

Children's Trust Fund Minority Health Grant Evaluation and Development Support Master Procurement Contract - 2022 - MDHHS Project Attachment AN			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Children's trust fund			
Project Amount:		92,193.00	
Fund			
Federal (03000)		92,193.00	
Project Spending Plan:		Contractual:	
Salary & Wages	55,684.00		
Fringe Benefits	20,046.00		
Travel	800.00		
Supplies & Materials	30.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,902.00		
Indirect Costs	13,731.00		
Cost Allocation Plan	0.00		
Total	92,193.00		
Project Description:			
The purpose of this project is to coordinate the evaluation and development of the Children’s Trust Fund Minority Health Grant.			

Children's Trust Fund Public Awareness Coordination Master Procurement Contract - 2022 - MDHHS Project Attachment IG			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Children's trust fund			
Project Amount:		92,193.00	
Fund			
Federal (03000)		92,193.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	54,755.00		
Fringe Benefits	19,712.00		
Travel	2,000.00		
Supplies & Materials	80.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,915.00		
Indirect Costs	13,731.00		
Cost Allocation Plan	0.00		
Total	92,193.00		
Project Description:			
The purpose of this project is to coordinate public awareness efforts for the Michigan Children's Trust Fund and its programs throughout the state of Michigan.			

Chronic Disease and Injury Control Prevention Block			
Master Procurement Contract - 2022 - MDHHS Project Attachment AO			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		212,885.00	
Fund			
Federal (03000)		212,885.00	
Project Spending Plan:		Contractual:	
Salary & Wages	103,057.00	Emergence Collective	35,000.00
Fringe Benefits	37,100.00		
Travel	1,500.00		
Supplies & Materials	419.00		
Contractual	35,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	7,856.00		
Indirect Costs	27,953.00		
Cost Allocation Plan	0.00		
Total	212,885.00		
Project Description:			
The purpose of this project is to launch a new initiative, "Getting to the Heart of the Matter in Michigan," to implement evidenced-based population strategies aimed to have collective impact on increasing healthy lifestyles by decreasing tobacco use.			

Chronic Disease and Injury Control Support - Diabetes and Injury Prevention			
Master Procurement Contract - 2022 - MDHHS Project Attachment AP			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Diabetes and kidney program			
Project Amount:		173,895.00	
Fund			
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		122,893.00	
State General Funds (01000)		51,002.00	
Project Spending Plan:		Contractual:	
Salary & Wages		105,835.00	
Fringe Benefits		38,100.00	
Travel		250.00	
Supplies & Materials		500.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		3,311.00	
Indirect Costs		25,899.00	
Cost Allocation Plan		0.00	
Total		173,895.00	
Project Description:			
The purpose of this project is to provide support and assistance with monitoring expenditures, contract development, and general administration of federal grant paperwork as well as developing federal grant application budgets.			

Clinical Service Electronic Health Records Pilot Master Procurement Contract - 2022 - MDHHS Project Attachment AR		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Cancer prevention and control program		
Project Amount:	12,000.00	
Fund		
Federal (03000)	12,000.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	6,668.00	
Fringe Benefits	2,400.00	
Travel	20.00	
Supplies & Materials	110.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	1,015.00	
Indirect Costs	1,787.00	
Cost Allocation Plan	0.00	
Total	12,000.00	
Project Description:		
The purpose of this project is to pilot support activities, provide trainings and technical support to local coordinating agencies working within the Clinical Electronic Health Records (EHR) project, with a focus on providing cancer screening services.		

Community Paramedicine Master Procurement Contract - 2022 - MDHHS Project Attachment AS		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Demonstration projects		
Project Amount:	225,000.00	
Fund		
Private/State Fees/Other (5000 series)	225,000.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	75,723.00	
Fringe Benefits	27,260.00	
Travel	1,500.00	
Supplies & Materials	218.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	99,844.00	
Indirect Costs	20,455.00	
Cost Allocation Plan	0.00	
Total	225,000.00	
Project Description:		
The purpose of this project is to implement the community paramedicine concept in the State of Michigan.		

Community Services Block Grant Data Integration Master Procurement Contract - 2022 - MDHHS Project Attachment AT			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Community services block grant		
Project Amount:	377,839.00		
Fund			
Federal (03000)	377,839.00		
Project Spending Plan:	Contractual:		
Salary & Wages	228,665.00		
Fringe Benefits	82,319.00		
Travel	3,000.00		
Supplies & Materials	192.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	7,389.00		
Indirect Costs	56,274.00		
Cost Allocation Plan	0.00		
Total	377,839.00		
Project Description:			
The purpose of this project is to identify deficiencies and create and perform training to the Community Action Agency Network for Community Services Block Grant (CSBG) services, and to implement improvements to the FACSPRO software.			

Compliance and Disproportionate Minority Contact Monitoring Support Master Procurement Contract - 2022 - MDHHS Project Attachment AU			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Committee on juvenile justice grants		
Project Amount:	313,359.00		
Fund			
Federal (03000)	313,359.00		
Project Spending Plan:	Contractual:		
Salary & Wages	80,035.00	Michigan State university	10,000.00
Fringe Benefits	28,813.00	Public Policy Associates	120,000.00
Travel	15,535.00		
Supplies & Materials	1,968.00		
Contractual	130,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	24,278.00		
Indirect Costs	32,730.00		
Cost Allocation Plan	0.00		
Total	313,359.00		
Project Description:			
The purpose of this project is to ensure Department compliance with the federal Juvenile Justice and Delinquency Prevention Act.			

Core HIV/AIDS Surveillance			
Master Procurement Contract - 2022 - MDHHS Project Attachment AV			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:	545,709.00		
Fund			
Federal (03000)			109,032.00
Private/State Fees/Other (5000 series)			436,677.00
Project Spending Plan:	Contractual:		
Salary & Wages	311,235.00		
Fringe Benefits	112,045.00		
Travel	4,544.00		
Supplies & Materials	126.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	36,483.00		
Indirect Costs	81,276.00		
Cost Allocation Plan	0.00		
Total	545,709.00		
Project Description:			
The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in southeastern Michigan per current surveillance procedures and to implement new Centers for Disease Control and Prevention surveillance guidelines.			

CQAR Admin - Auditing Clinical Serv. of Waiver Agents			
Master Procurement Contract - 2022 - MDHHS Project Attachment AW			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: Medical services administration			
Project Amount:	392,592.00		
Fund			
Federal (03000)			196,296.00
State General Funds (01000)			196,296.00
Project Spending Plan:	Contractual:		
Salary & Wages	105,135.00	Improvement Path Systems, Inc.	185,000.00
Fringe Benefits	37,849.00		
Travel	1,500.00		
Supplies & Materials	3,001.00		
Contractual	185,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	21,474.00		
Indirect Costs	38,633.00		
Cost Allocation Plan	0.00		
Total	392,592.00		
Project Description:			
The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by the Department for each current waiver agent.			

CQAR Waiver Support - Nursing Master Procurement Contract - 2022 - MDHHS Project Attachment AX			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Medical services administration		
Project Amount:	1,107,758.00		
Fund			
Federal (03000)			830,819.00
State General Funds (01000)			276,939.00
Project Spending Plan:	Contractual:		
Salary & Wages	645,095.00		
Fringe Benefits	232,234.00		
Travel	5,000.00		
Supplies & Materials	3,378.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	57,066.00		
Indirect Costs	164,985.00		
Cost Allocation Plan	0.00		
Total	1,107,758.00		
Project Description:			
The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibit toward meeting program expectations and assuring the health and welfare of the program participants.			

Crime Victims Compensation System User Acceptance Testing Support Master Procurement Contract - 2022 - MDHHS Project Attachment AY			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Crime victim rights services grants		
Project Amount:	214,996.00		
Fund			
State Restricted - Victims Services Fund (1905)			214,996.00
Project Spending Plan:	Contractual:		
Salary & Wages	5,009.00	Kunz, Leigh & Associates	195,840.00
Fringe Benefits	1,803.00		
Travel	100.00		
Supplies & Materials	111.00		
Contractual	195,840.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,113.00		
Indirect Costs	11,020.00		
Cost Allocation Plan	0.00		
Total	214,996.00		
Project Description:			
The purpose of this project is to support user acceptance testing activities related to developing a new MDHHS Crime Victims Services Commission (CVSC) crime victim's compensation system to serve crime victims and report on activities.			

Crime Victims Education and Outreach Support Master Procurement Contract - 2022 - MDHHS Project Attachment AZ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Domestic violence prevention and treatment, Crime victim justice assistance grants		
Project Amount:		139,442.00
Fund		
Federal (03000)		139,442.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	83,100.00	
Fringe Benefits	29,916.00	
Travel	2,166.00	
Supplies & Materials	40.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,452.00	
Indirect Costs	20,768.00	
Cost Allocation Plan	0.00	
Total	139,442.00	
Project Description:		
The purpose of this project is to support education and outreach initiatives in support of victims of crimes.		

Cross Enrollment Project Coordination Support Master Procurement Contract - 2022 - MDHHS Project Attachment BA		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Demonstration projects		
Project Amount:		162,168.00
Fund		
Private/State Fees/Other (5000 series)		162,168.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	97,222.00	
Fringe Benefits	35,000.00	
Travel	2,353.00	
Supplies & Materials	215.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,225.00	
Indirect Costs	24,153.00	
Cost Allocation Plan	0.00	
Total	162,168.00	
Project Description:		
The purpose of this project is to support coordination efforts for the Cross Enrollment Project Support project.		

Cultural Competency and CLAS Training			
Master Procurement Contract - 2022 - MDHHS Project Attachment BB			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Minority health grants and contracts			
Project Amount:		11,999.00	
Fund			
State General Funds (01000)		11,999.00	
Project Spending Plan:		Contractual:	
Salary & Wages	4,869.00		
Fringe Benefits	1,753.00		
Travel	297.00		
Supplies & Materials	151.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	3,142.00		
Indirect Costs	1,787.00		
Cost Allocation Plan	0.00		
Total	11,999.00		
Project Description:			
The purpose of this project is to host, monitor and provide data and technical assistance related to use of the Health Disparities/Health Equity Section online training course via the Learning Management System. The training is used by MDHHS employees and others for health equity education and training.			

Death Record Online Course		
Master Procurement Contract - 2022 - MDHHS Project Attachment BC		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Vital records and health statistics		
Project Amount:	21,075.00	
Fund		
State Restricted - Vital Records Fees (1918)	21,075.00	
Project Spending Plan:	Contractual:	
Salary & Wages	8,838.00	
Fringe Benefits	3,182.00	
Travel	525.00	
Supplies & Materials	298.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	5,093.00	
Indirect Costs	3,139.00	
Cost Allocation Plan	0.00	
Total	21,075.00	
Project Description:		
The purpose of this project is to build an online electronic training module for the Death Registry system.		

Decision Support Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment BD			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Healthy Michigan plan administration			
Project Amount:		188,072.00	
Fund			
Federal (03000)		169,265.00	
State General Funds (01000)		18,807.00	
Project Spending Plan:		Contractual:	
Salary & Wages		113,548.00	
Fringe Benefits		40,877.00	
Travel		100.00	
Supplies & Materials		273.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		5,263.00	
Indirect Costs		28,011.00	
Cost Allocation Plan		0.00	
Total		188,072.00	
Project Description:			
The purpose of this project is to support oversight of the Community Health Region and Social Determinants of Health projects.			

Detroit Urban Angler Outreach			
Master Procurement Contract - 2022 - MDHHS Project Attachment BE			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration			
Project Amount:		37,770.00	
Fund			
Federal (03000)		37,770.00	
Project Spending Plan:		Contractual:	
Salary & Wages	22,879.00		
Fringe Benefits	6,898.00		
Travel	1,570.00		
Supplies & Materials	113.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	685.00		
Indirect Costs	5,625.00		
Cost Allocation Plan	0.00		
Total	37,770.00		
Project Description:			
The purpose of this project is to partner with Friends of the Detroit River and provide outreach and Eat Safe Fish educational materials to the local Detroit community.			

Diabetes Prevention and Management			
Master Procurement Contract - 2022 - MDHHS Project Attachment BF			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Diabetes and kidney program			
Project Amount:		333,329.00	
Fund			
Federal (03000)		333,329.00	
Project Spending Plan:		Contractual:	
Salary & Wages	154,615.00	Henry Ford Health System	22,500.00
Fringe Benefits	55,661.00	Newaygo County General Hospital	15,000.00
Travel	4,188.00	Association	
Supplies & Materials	2,007.00	Munson Medical Center	15,000.00
Contractual	52,500.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	20,343.00		
Indirect Costs	44,015.00		
Cost Allocation Plan	0.00		
Total	333,329.00		
Project Description:			
The purpose of this project is to support implementation and evaluation of evidence-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.			

Diabetes Prevention and Management Innovative Strategies			
Master Procurement Contract - 2022 - MDHHS Project Attachment BG			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Diabetes and kidney program			
Project Amount:		242,900.00	
Fund			
Federal (03000)		242,900.00	
Project Spending Plan:		Contractual:	
Salary & Wages	116,167.00	Michigan State University	1,000.00
Fringe Benefits	41,821.00	(Extension)	
Travel	1,165.00	MedNetOne Health Solutions	1,000.00
Supplies & Materials	1,550.00	Three Rivers Health	1,000.00
Contractual	19,874.00	Urban Health Resource	1,000.00
Subawards - Subrecipient Services	0.00	Holland Community Hospital	1,000.00
Equipment	0.00	Hurley Medical Center	1,000.00
Other Expenses	28,277.00	Munson Medical Center	1,000.00
Indirect Costs	34,046.00	Henry Ford Macomb	874.00
Cost Allocation Plan	0.00	Association of Diabetes Care & Education	12,000.00
Total	242,900.00		
Project Description:			
The purpose of this project is to support design, testing, and evaluation of novel approaches to address evidence-based strategies to reduce risks, complications, and barriers to prevention and control of diabetes and related chronic conditions.			

Diabetes Self-Management Certification Program			
Master Procurement Contract - 2022 - MDHHS Project Attachment BH			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Diabetes and kidney program			
Project Amount:		146,682.00	
Fund			
Federal (03000)		73,341.00	
State General Funds (01000)		73,341.00	
Project Spending Plan:		Contractual:	
Salary & Wages	79,720.00	Association of Diabetes Care & Education	2,512.00
Fringe Benefits	28,700.00		
Travel	2,043.00		
Supplies & Materials	618.00		
Contractual	2,512.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	11,512.00		
Indirect Costs	21,577.00		
Cost Allocation Plan	0.00		
Total	146,682.00		
Project Description:			
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.			

Dialectical Behavior Therapy (DBT) for Adolescents			
Master Procurement Contract - 2022 - MDHHS Project Attachment BI			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal mental health block grant			
Project Amount:		116,110.00	
Fund			
Federal (03000)		116,110.00	
Project Spending Plan:		Contractual:	
Salary & Wages	16,483.00	Intuitive Mind Training and Consulting	45,670.00
Fringe Benefits	5,934.00		
Travel	3,000.00		
Supplies & Materials	4,345.00		
Contractual	45,670.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	40,678.00		
Indirect Costs	0.00		
Cost Allocation Plan	0.00		
Total	116,110.00		
Project Description:			
The purpose of this project is to support a program adapted specifically for adolescents with extreme emotional instability, including self-harm and suicidal ideation.			

Diversity, Equity, and Inclusion Support Master Procurement Contract - 2022 - MDHHS Project Attachment IP		
Project Duration:	11/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:		79,560.00
Fund		
State General Funds (01000)		79,560.00
Project Spending Plan:	Contractual:	
Salary & Wages	42,313.00	
Fringe Benefits	15,233.00	
Travel	814.00	
Supplies & Materials	1,079.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	8,272.00	
Indirect Costs	11,849.00	
Cost Allocation Plan	0.00	
Total	79,560.00	
Project Description:		
The purpose of this project is to support the MDHHS Division of Environmental Health (DEH) efforts to incorporate Diversity, Equity, and Inclusion (DEI) in support of the Department's goals, mission, and objectives.		

ELC - SIDE Project Support Master Procurement Contract - 2022 - MDHHS Project Attachment BJ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:		977,833.00
Fund		
Federal (03000)		977,833.00
Project Spending Plan:	Contractual:	
Salary & Wages	509,192.00	
Fringe Benefits	164,449.00	
Travel	7,000.00	
Supplies & Materials	160.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	151,397.00	
Indirect Costs	145,635.00	
Cost Allocation Plan	0.00	
Total	977,833.00	
Project Description:		
The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control's Epidemiology and Laboratory Capacity grant with the Department.		

ELC SHARP		
Master Procurement Contract - 2022 - MDHHS Project Attachment BK		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Epidemiology administration	
Project Amount:	249,662.00	
Fund		
Federal (03000)	249,662.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	150,850.00	
Fringe Benefits	54,306.00	
Travel	2,200.00	
Supplies & Materials	75.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	5,047.00	
Indirect Costs	37,184.00	
Cost Allocation Plan	0.00	
Total	249,662.00	
Project Description:		
The purpose of this project is to provide support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) while building and strengthening the Epidemiology's Laboratory and Health Information Systems capacity in the State and Local Health Departments Cooperative Agreement with the Department.		

Eligibility Support		
Master Procurement Contract - 2022 - MDHHS Project Attachment BL		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Medical services administration	
Project Amount:	1,048,225.00	
Fund		
Federal (03000)	786,169.00	
State General Funds (01000)	262,056.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	526,790.00	
Fringe Benefits	189,645.00	
Travel	17,068.00	
Supplies & Materials	28,001.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	130,602.00	
Indirect Costs	156,119.00	
Cost Allocation Plan	0.00	
Total	1,048,225.00	
Project Description:		
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.		

Emergency Medical Services for Children			
Master Procurement Contract - 2022 - MDHHS Project Attachment BM			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Emergency medical services program			
Project Amount:		130,000.00	
Fund			
Federal (03000)		130,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	78,750.00		
Fringe Benefits	28,350.00		
Travel	850.00		
Supplies & Materials	60.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,628.00		
Indirect Costs	19,362.00		
Cost Allocation Plan	0.00		
Total	130,000.00		
Project Description:			
The purpose of this project is to provide support for emergency medical services for children in Michigan.			

Emergency Medical Services Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment BN			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Emergency medical services program			
Project Amount:		1,220,884.00	
Fund			
State Restricted - Emergency Medical Service Fees (1926)		401,463.00	
State General Funds (01000)		584,371.00	
State Restricted - Victims Services Fund (1905)		235,050.00	
Project Spending Plan:		Contractual:	
Salary & Wages		665,435.00	
Fringe Benefits		239,557.00	
Travel		20,000.00	
Supplies & Materials		1,130.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		112,928.00	
Indirect Costs		181,834.00	
Cost Allocation Plan		0.00	
Total		1,220,884.00	
Project Description:			
The purpose of this project is to provide support for the Emergency Medical Services (EMS) section.			

Empowering Youth Today Evaluation		
Master Procurement Contract - 2022 - MDHHS Project Attachment BO		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Special projects		
Project Amount:	84,876.00	
Fund		
Federal (03000)	84,876.00	
Project Spending Plan:	Contractual:	
Salary & Wages	44,436.00	
Fringe Benefits	15,997.00	
Travel	2,546.00	
Supplies & Materials	1,463.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	7,793.00	
Indirect Costs	12,641.00	
Cost Allocation Plan	0.00	
Total	84,876.00	
Project Description:		
The purpose of this project is to coordinate all aspects of the evaluation of the Empowering Youth Today including the development of a logic model.		

Empowering Youth Today Technology		
Master Procurement Contract - 2022 - MDHHS Project Attachment BP		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Special projects		
Project Amount:	16,500.00	
Fund		
Federal (03000)	16,500.00	
Project Spending Plan:	Contractual:	
Salary & Wages	3,771.00	
Fringe Benefits	1,358.00	
Travel	249.00	
Supplies & Materials	128.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	8,536.00	
Indirect Costs	2,458.00	
Cost Allocation Plan	0.00	
Total	16,500.00	
Project Description:		
The purpose of this project is to fund hosting, maintenance, and continuing education unit fees for online modules and webinars for the Empowering Youth Today program.		

Empowering Youth Today Training Master Procurement Contract - 2022 - MDHHS Project Attachment BQ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Special projects		
Project Amount:	49,225.00	
Fund		
Federal (03000)	49,225.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	10,482.00	
Fringe Benefits	3,774.00	
Travel	1,021.00	
Supplies & Materials	813.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	25,804.00	
Indirect Costs	7,331.00	
Cost Allocation Plan	0.00	
Total	49,225.00	
Project Description:		
The purpose of this project is to coordinate the Empowering Youth Today (EYT) program coordinator meeting/training for grantees.		

Ending the HIV Epidemic Harm Reduction Support Master Procurement Contract - 2022 - MDHHS Project Attachment BR		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:	60,000.00	
Fund		
Federal (03000)	60,000.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	35,538.00	
Fringe Benefits	12,794.00	
Travel	1,000.00	
Supplies & Materials	126.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	1,606.00	
Indirect Costs	8,936.00	
Cost Allocation Plan	0.00	
Total	60,000.00	
Project Description:		
The purpose of this project is to support efforts to end the HIV epidemic by promoting harm reduction and syringe service programs in southeastern Michigan.		

Ending the HIV Epidemic Implementation		
Master Procurement Contract - 2022 - MDHHS Project Attachment BS		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		360,000.00
Fund		
Federal (03000)		360,000.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	193,813.00	
Fringe Benefits	69,773.00	
Travel	2,907.00	
Supplies & Materials	7,558.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	32,332.00	
Indirect Costs	53,617.00	
Cost Allocation Plan	0.00	
Total	360,000.00	
Project Description:		
The purpose of this project is to support implementation toward Ending the HIV Epidemic.		

Ending the HIV Epidemic Outbreak Support		
Master Procurement Contract - 2022 - MDHHS Project Attachment BT		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		20,000.00
Fund		
Private/State Fees/Other (5000 series)		20,000.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	5.00	
Supplies & Materials	5.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	17,011.00	
Indirect Costs	2,979.00	
Cost Allocation Plan	0.00	
Total	20,000.00	
Project Description:		
The purpose of this project is to provide support for rapid response to outbreaks as part of the Ending the HIV Epidemic Implementation grant.		

Environmental and Public Health Hazards Response Support Master Procurement Contract - 2022 - MDHHS Project Attachment BU			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Epidemiology administration		
Project Amount:	2,173,192.00		
Fund			
State General Funds (01000)	2,173,192.00		
Project Spending Plan:	Contractual:		
Salary & Wages	1,245,561.00		
Fringe Benefits	434,071.00		
Travel	5,000.00		
Supplies & Materials	150.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	164,743.00		
Indirect Costs	323,667.00		
Cost Allocation Plan	0.00		
Total	2,173,192.00		
Project Description:			
The purpose of this project is to support the Department's expanding response to emerging environmental and public health hazards.			

Environmental Health Data Support Master Procurement Contract - 2022 - MDHHS Project Attachment BV			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Epidemiology administration		
Project Amount:	111,815.00		
Fund			
Federal (03000)	111,815.00		
Project Spending Plan:	Contractual:		
Salary & Wages	22,961.00		
Fringe Benefits	8,266.00		
Travel	2,000.00		
Supplies & Materials	20.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	61,914.00		
Indirect Costs	16,654.00		
Cost Allocation Plan	0.00		
Total	111,815.00		
Project Description:			
The purpose of this project is to support the MDHHS Division of Environmental Health in identifying and addressing environmental health data use and collection and management needs.			

Environmental Health Education Support Master Procurement Contract - 2022 - MDHHS Project Attachment BW		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:	44,063.00	
Fund		
State General Funds (01000)	44,063.00	
Project Spending Plan:	Contractual:	
Salary & Wages	11,075.00	
Fringe Benefits	3,987.00	
Travel	615.00	
Supplies & Materials	10,243.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	11,580.00	
Indirect Costs	6,563.00	
Cost Allocation Plan	0.00	
Total	44,063.00	
Project Description:		
The purpose of this project is to support the creation of a Learning Management System (LMS) that will support the medical provider education modules for the MDHHS Division of Environmental Health.		

Environmental Health Support Master Procurement Contract - 2022 - MDHHS Project Attachment BX		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:	657,890.00	
Fund		
State General Funds (01000)	657,890.00	
Project Spending Plan:	Contractual:	
Salary & Wages	373,620.00	
Fringe Benefits	134,503.00	
Travel	5,000.00	
Supplies & Materials	150.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	46,633.00	
Indirect Costs	97,984.00	
Cost Allocation Plan	0.00	
Total	657,890.00	
Project Description:		
The purpose of this project is to provide support for the Environmental Health programs.		

Expanding, Enhancing Emotional Health (E3) Mental Health Support Master Procurement Contract - 2022 - MDHHS Project Attachment BY			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Child and adolescent health care and centers			
Project Amount:		305,088.00	
Fund			
Local Funds (4000)		305,088.00	
Project Spending Plan:		Contractual:	
Salary & Wages	182,797.00		
Fringe Benefits	65,807.00		
Travel	5,000.00		
Supplies & Materials	150.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	5,895.00		
Indirect Costs	45,439.00		
Cost Allocation Plan	0.00		
Total	305,088.00		
Project Description:			
The purpose of this project is to provide mental health resources and support for oversight of the Expanding, Enhancing Emotional Health (E3) Program in schools.			

Facility Closure Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment BZ			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Long-term care services			
Project Amount:		700,000.00	
Fund			
Private/State Fees/Other (5000 series)		700,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	101,700.00	Pathway Health Services Inc	396,844.00
Fringe Benefits	27,306.00		
Travel	45,000.00		
Supplies & Materials	7,300.00		
Contractual	396,844.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	60,150.00		
Indirect Costs	61,700.00		
Cost Allocation Plan	0.00		
Total	700,000.00		
Project Description:			
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.			

Family Planning Contraceptive Course Master Procurement Contract - 2022 - MDHHS Project Attachment CA		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Family planning local agreements	
Project Amount:		10,882.00
Fund		
Federal (03000)		10,882.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	4,220.00	
Fringe Benefits	1,519.00	
Travel	241.00	
Supplies & Materials	137.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,144.00	
Indirect Costs	1,621.00	
Cost Allocation Plan	0.00	
Total	10,882.00	
Project Description:		
The purpose of this project is to provide an online course for education and training on contraceptive methods counseling access for statewide reproductive health agencies.		

Family Planning Training Master Procurement Contract - 2022 - MDHHS Project Attachment CB		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Pregnancy prevention program, Family planning local agreements	
Project Amount:		157,500.00
Fund		
Federal (03000)		157,500.00
Local Fees & Collections		2,500.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	51,080.00	
Fringe Benefits	18,388.00	
Travel	3,787.00	
Supplies & Materials	4,125.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	56,662.00	
Indirect Costs	23,458.00	
Cost Allocation Plan	0.00	
Total	157,500.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for staff of family planning programs throughout the State of Michigan.		

Family Support Subsidy Program Annual Report			
Master Procurement Contract - 2022 - MDHHS Project Attachment CC			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Behavioral health program administration, Family support subsidy			
Project Amount:		7,844.00	
Fund			
Federal (03000)		3,922.00	
State General Funds (01000)		3,922.00	
Project Spending Plan:		Contractual:	
Salary & Wages		3,977.00	
Fringe Benefits		1,432.00	
Travel		99.00	
Supplies & Materials		279.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		889.00	
Indirect Costs		1,168.00	
Cost Allocation Plan		0.00	
Total		7,844.00	
Project Description:			
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by State law.			

Federal Financial Monitoring Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment CD			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Behavioral health program administration, Opioid response activities			
Project Amount:		122,702.00	
Fund			
Federal (03000)		122,702.00	
Project Spending Plan:		Contractual:	
Salary & Wages		74,355.00	
Fringe Benefits		26,768.00	
Travel		750.00	
Supplies & Materials		50.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		2,503.00	
Indirect Costs		18,276.00	
Cost Allocation Plan		0.00	
Total		122,702.00	
Project Description:			
The purpose of this project is to provide financial oversight of funding for prevention, treatment and recovery services for substance use disorders.			

Fetal and Infant Mortality Review		
Master Procurement Contract - 2022 - MDHHS Project Attachment CE		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Sudden and unexpected infant death and suffocation prev prg, Local MCH services		
Project Amount:	190,838.00	
Fund		
Federal (03000)	190,838.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	107,096.00	
Fringe Benefits	38,554.00	
Travel	3,758.00	
Supplies & Materials	1,228.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	11,779.00	
Indirect Costs	28,423.00	
Cost Allocation Plan	0.00	
Total	190,838.00	
Project Description:		
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.		

Flint Lead Abatement Support		
Master Procurement Contract - 2022 - MDHHS Project Attachment CF		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Healthy homes program		
Project Amount:	765,409.00	
Fund		
State General Funds (01000)	765,409.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	454,384.00	
Fringe Benefits	163,578.00	
Travel	18,000.00	
Supplies & Materials	140.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	15,310.00	
Indirect Costs	113,997.00	
Cost Allocation Plan	0.00	
Total	765,409.00	
Project Description:		
The purpose of this project is to support family social services related to Flint elevated blood lead level investigations and the Lead Safe Home Program.		

Foster Care Psychotropic Medication Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment CG			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Medical services administration			
Project Amount:		107,058.00	
Fund			
Federal (03000)		53,529.00	
State General Funds (01000)		53,529.00	
Project Spending Plan:		Contractual:	
Salary & Wages		62,769.00	
Fringe Benefits		22,597.00	
Travel		2,865.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		2,819.00	
Indirect Costs		15,945.00	
Cost Allocation Plan		0.00	
Total		107,058.00	
Project Description:			
The purpose of this project is to provide oversight when children in foster care are prescribed psychotropic medication.			

Genetics Information Resource			
Master Procurement Contract - 2022 - MDHHS Project Attachment CH			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Newborn screening follow-up and treatment services			
Project Amount:		30,571.00	
Fund			
State Restricted - Newborn Screening Fees (1903)		30,571.00	
Project Spending Plan:		Contractual:	
Salary & Wages		8,504.00	
Fringe Benefits		3,061.00	
Travel		492.00	
Supplies & Materials		279.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		13,682.00	
Indirect Costs		4,553.00	
Cost Allocation Plan		0.00	
Total		30,571.00	
Project Description:			
The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions.			

Harm Reduction Services Support Master Procurement Contract - 2022 - MDHHS Project Attachment CI		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Opioid response activities		
Project Amount:		350,000.00
Fund		
Federal (03000)		350,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	158,836.00	
Fringe Benefits	57,181.00	
Travel	5,350.00	
Supplies & Materials	339.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	76,166.00	
Indirect Costs	52,128.00	
Cost Allocation Plan	0.00	
Total	350,000.00	
Project Description:		
The purpose of this project is to reduce harm amongst persons who are injecting drugs, including the provision of referral treatment and other wraparound services.		

Health Disparities Reduction and Minority Health Master Procurement Contract - 2022 - MDHHS Project Attachment CJ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Child support enforcement operations, Child welfare institute, Minority health grants and contracts		
Project Amount:		334,993.00
Fund		
Federal (03000)		166,358.00
State Restricted - Healthy Michigan Fund (HMF) (1487)		20,099.00
State General Funds (01000)		148,536.00
Project Spending Plan:	Contractual:	
Salary & Wages	180,373.00	
Fringe Benefits	64,934.00	
Travel	4,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	35,230.00	
Indirect Costs	49,893.00	
Cost Allocation Plan	0.00	
Total	334,993.00	
Project Description:		
The purpose of this project is to implement Health Disparities Reduction and Minority Health programs.		

Health Promotion for People with Disabilities Master Procurement Contract - 2022 - MDHHS Project Attachment CK		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:		252,062.00
Fund		
Federal (03000)		252,062.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	137,277.00	
Fringe Benefits	49,420.00	
Travel	2,279.00	
Supplies & Materials	2,364.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	23,181.00	
Indirect Costs	37,541.00	
Cost Allocation Plan	0.00	
Total	252,062.00	
Project Description:		
The purpose of this project is to support the activities of the Improving the Health of People with Disabilities in Michigan initiative.		

Health Systems Analytical Support Master Procurement Contract - 2022 - MDHHS Project Attachment CL		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration, Local health services		
Project Amount:		36,881.00
Fund		
Federal (03000)		18,441.00
State Restricted - Newborn Screening Fees (1903)		18,440.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	1,322.00	
Fringe Benefits	476.00	
Travel	10.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	29,517.00	
Indirect Costs	5,493.00	
Cost Allocation Plan	0.00	
Total	36,881.00	
Project Description:		
The purpose of this project is to develop an analysis plan and to conduct advanced analyses using Medicaid data for the benefit of Michigan Medicaid beneficiaries.		

Healthy Homes Application			
Master Procurement Contract - 2022 - MDHHS Project Attachment CM			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Healthy homes program			
Project Amount:		614,496.00	
Fund			
Federal (03000)		443,432.00	
State General Funds (01000)		171,064.00	
Project Spending Plan:		Contractual:	
Salary & Wages	239,120.00	TEKsystems	153,211.00
Fringe Benefits	86,084.00		
Travel	7,457.00		
Supplies & Materials	12,734.00		
Contractual	153,211.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	40,799.00		
Indirect Costs	75,091.00		
Cost Allocation Plan	0.00		
Total	614,496.00		
Project Description:			
The purpose of this project is to develop a web application to capture information on abating homes of lead hazards, to generate reports for the Centers for Medicare and Medicaid Services and other agencies, and to store information on rental properties and lead.			

Healthy Homes Certification and Compliance Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment CN			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Healthy homes program			
Project Amount:		129,047.00	
Fund			
Federal (03000)		36,133.00	
State Restricted - Fees and Collections (1274)		92,914.00	
Project Spending Plan:		Contractual:	
Salary & Wages		77,696.00	
Fringe Benefits		27,971.00	
Travel		1,500.00	
Supplies & Materials		65.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		2,595.00	
Indirect Costs		19,220.00	
Cost Allocation Plan		0.00	
Total		129,047.00	
Project Description:			
The purpose of this project is to support training, accreditation, and certification of lead-based paint professional regulation by the Michigan Department of Health and Human Services.			

Healthy Homes Data Management			
Master Procurement Contract - 2022 - MDHHS Project Attachment CO			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Healthy homes program		
Project Amount:	358,147.00		
Fund			
Federal (03000)			179,074.00
State Restricted - Fees and Collections (1274)			179,073.00
State General Funds (01000)			0.00
Project Spending Plan:	Contractual:		
Salary & Wages	132,130.00	TEKsystems	103,026.00
Fringe Benefits	47,567.00		
Travel	4,056.00		
Supplies & Materials	6,440.00		
Contractual	103,026.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	22,635.00		
Indirect Costs	42,293.00		
Cost Allocation Plan	0.00		
Total	358,147.00		
Project Description:			
The purpose of this project is to develop a web application and database that will be used by the Michigan Department of Health and Human Services to manage certifications for various disciplines, such as inspectors and contractors, and to track compliance and enforcement issues.			

Healthy Michigan Activities			
Master Procurement Contract - 2022 - MDHHS Project Attachment CP			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Healthy Michigan plan administration		
Project Amount:	1,298,896.00		
Fund			
Federal (03000)			649,448.00
State General Funds (01000)			649,448.00
Project Spending Plan:	Contractual:		
Salary & Wages	787,094.00		
Fringe Benefits	283,354.00		
Travel	750.00		
Supplies & Materials	914.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	33,331.00		
Indirect Costs	193,453.00		
Cost Allocation Plan	0.00		
Total	1,298,896.00		
Project Description:			
The purpose of this project is to implement Healthy Michigan Activities.			

Healthy Michigan Fund Project		
Master Procurement Contract - 2022 - MDHHS Project Attachment IQ		
Project Duration:	11/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:	107,154.00	
Fund		
State Restricted - Healthy Michigan Fund (HMF) (1487)	107,154.00	
Project Spending Plan:	Contractual:	
Salary & Wages	65,534.00	
Fringe Benefits	23,592.00	
Travel	0.00	
Supplies & Materials	19.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	2,050.00	
Indirect Costs	15,959.00	
Cost Allocation Plan	0.00	
Total	107,154.00	
Project Description:		
The purpose of this project is to support the Michigan Health and Wellness Project, with an emphasis on promoting healthier lifestyles in Michigan.		

Hereditary Cancer Clinical Database		
Master Procurement Contract - 2022 - MDHHS Project Attachment CR		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:	14,048.00	
Fund		
Federal (03000)	14,048.00	
Project Spending Plan:	Contractual:	
Salary & Wages	5,088.00	
Fringe Benefits	1,832.00	
Travel	187.00	
Supplies & Materials	295.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	4,554.00	
Indirect Costs	2,092.00	
Cost Allocation Plan	0.00	
Total	14,048.00	
Project Description:		
The purpose of this project is to support the web application for the Breast Cancer (BRCA) Gene Clinical Database and the Hereditary Cancer Network Database.		

HIV and Diabetes Care			
Master Procurement Contract - 2022 - MDHHS Project Attachment CS			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		296,704.00	
Fund			
Private/State Fees/Other (5000 series)		296,704.00	
Project Spending Plan:		Contractual:	
Salary & Wages	145,165.00	Altarum	49,999.00
Fringe Benefits	52,260.00		
Travel	1,977.00		
Supplies & Materials	846.00		
Contractual	49,999.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	7,629.00		
Indirect Costs	38,828.00		
Cost Allocation Plan	0.00		
Total	296,704.00		
Project Description:			
The purpose of this project is to create an innovative, culturally competent diabetes wellness program tailored specifically for persons living with HIV, using an open, patient-centered approach while maintaining quality-based principles and high standards.			

HIV Annual Conferences		
Master Procurement Contract - 2022 - MDHHS Project Attachment CT		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:	552,000.00	
Fund		
Private/State Fees/Other (5000 series)	510,000.00	
State Restricted - Michigan Health Initiative Fund (MHI) (1488)	40,000.00	
Local Fees & Collections	2,000.00	
Project Spending Plan:	Contractual:	
Salary & Wages	105,014.00	
Fringe Benefits	37,805.00	
Travel	8,906.00	
Supplies & Materials	22,509.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	295,553.00	
Indirect Costs	82,213.00	
Cost Allocation Plan	0.00	
Total	552,000.00	
Project Description:		
The purpose of this project is to host or facilitate HIV/STD related conferences in Michigan.		

HIV Cancer Screening Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment IR			
Project Duration:		11/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		78,270.00	
Fund			
Private/State Fees/Other (5000 series)		78,270.00	
Project Spending Plan:		Contractual:	
Salary & Wages	41,493.00		
Fringe Benefits	14,937.00		
Travel	150.00		
Supplies & Materials	1,301.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	8,732.00		
Indirect Costs	11,657.00		
Cost Allocation Plan	0.00		
Total	78,270.00		
Project Description:			
The purpose of this project is to provide evaluation support and services for the HIV Cancer Screening Project.			

HIV Care			
Master Procurement Contract - 2022 - MDHHS Project Attachment CU			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		528,261.00	
Fund			
Private/State Fees/Other (5000 series)		528,261.00	
Project Spending Plan:		Contractual:	
Salary & Wages		318,595.00	
Fringe Benefits		114,694.00	
Travel		100.00	
Supplies & Materials		49.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		16,146.00	
Indirect Costs		78,677.00	
Cost Allocation Plan		0.00	
Total		528,261.00	
Project Description:			
The purpose of this project is to provide support for HIV care.			

HIV Care and Prevention		
Master Procurement Contract - 2022 - MDHHS Project Attachment CV		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:	101,993.00	
Fund		
State Restricted - Michigan Health Initiative Fund (MHI) (1488)	101,993.00	
Project Spending Plan:	Contractual:	
Salary & Wages	60,172.00	
Fringe Benefits	21,662.00	
Travel	100.00	
Supplies & Materials	39.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	4,830.00	
Indirect Costs	15,190.00	
Cost Allocation Plan	0.00	
Total	101,993.00	
Project Description:		
The purpose of this project is to provide support for HIV care and prevention.		

HIV CARE IT and Data Project		
Master Procurement Contract - 2022 - MDHHS Project Attachment CW		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:	730,946.00	
Fund		
Private/State Fees/Other (5000 series)	730,946.00	
Project Spending Plan:	Contractual:	
Salary & Wages	381,589.00	
Fringe Benefits	137,372.00	
Travel	16,551.00	
Supplies & Materials	18,160.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	68,410.00	
Indirect Costs	108,864.00	
Cost Allocation Plan	0.00	
Total	730,946.00	
Project Description:		
The purpose of this project is to host, maintain, and update the CAREWare system as well as to facilitate the CAREWare User Group and data merge.		

HIV Coordination of Care			
Master Procurement Contract - 2022 - MDHHS Project Attachment CX			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:	936,166.00		
Fund			
Private/State Fees/Other (5000 series)	936,166.00		
Project Spending Plan:	Contractual:		
Salary & Wages	464,826.00		
Fringe Benefits	167,337.00		
Travel	5,814.00		
Supplies & Materials	819.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	157,941.00		
Indirect Costs	139,429.00		
Cost Allocation Plan	0.00		
Total	936,166.00		
Project Description: The purpose of this project is to organize patient care activities between participating providers involved in a patient's care to facilitate the appropriate delivery of services throughout the HIV Continuum of Care.			

HIV Statewide Needs Assessment			
Master Procurement Contract - 2022 - MDHHS Project Attachment CY			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:	200,000.00		
Fund			
Private/State Fees/Other (5000 series)	200,000.00		
Project Spending Plan:	Contractual:		
Salary & Wages	0.00	Public Sector Consultants	183,285.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	183,285.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	6,582.00		
Indirect Costs	10,133.00		
Cost Allocation Plan	0.00		
Total	200,000.00		
Project Description: The purpose of this project is to provide support for the implementation of the HIV Statewide Needs Assessment.			

HIV Surveillance and Prevention Demonstration Project Support Master Procurement Contract - 2022 - MDHHS Project Attachment CZ			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		616,569.00	
Fund			
Private/State Fees/Other (5000 series)		616,659.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	156,619.00	Kunz, Leigh & Associates	288,000.00
Fringe Benefits	56,383.00		
Travel	2,118.00		
Supplies & Materials	733.00		
Contractual	288,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	51,770.00		
Indirect Costs	60,946.00		
Cost Allocation Plan	0.00		
Total	616,569.00		
<u>Project Description:</u>			
The purpose of this project is to support the implementation of HIV surveillance and prevention demonstration projects in local health departments.			

HIV, Obesity, and Hypertension Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment DA			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		174,653.00	
Fund			
Private/State Fees/Other (5000 series)		174,653.00	
Project Spending Plan:		Contractual:	
Salary & Wages		103,244.00	
Fringe Benefits		37,168.00	
Travel		2,500.00	
Supplies & Materials		0.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		5,729.00	
Indirect Costs		26,012.00	
Cost Allocation Plan		0.00	
Total		174,653.00	
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

HIV/AIDS Prevention Education		
Master Procurement Contract - 2022 - MDHHS Project Attachment DB		
Project Duration:		10/1/2021 to 9/30/2022
Appropriation Line: AIDS prevention, testing, and care Programs, Family planning local agreements		
Project Amount:		733,935.00
Fund		
Federal (03000)		597,891.00
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		136,044.00
Project Spending Plan:		Contractual:
Salary & Wages	307,846.00	
Fringe Benefits	110,826.00	
Travel	12,000.00	
Supplies & Materials	108,749.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	85,204.00	
Indirect Costs	109,310.00	
Cost Allocation Plan	0.00	
Total	733,935.00	
Project Description:		
The purpose of this project is to provide technical assistance and support to the HIV/AIDS Prevention Education program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations.		

Home Visiting Evaluation			
Master Procurement Contract - 2022 - MDHHS Project Attachment DC			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:		704,630.00	
Fund			
Federal (03000)		629,630.00	
State General Funds (01000)		75,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	348,105.00	SUNY	25,000.00
Fringe Benefits	125,318.00		
Travel	4,403.00		
Supplies & Materials	9,835.00		
Contractual	25,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	89,705.00		
Indirect Costs	102,264.00		
Cost Allocation Plan	0.00		
Total	704,630.00		
Project Description:			
The purpose of this project is to conduct state and local evaluation and Clinical Quality Improvement components for FY20 of the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.			

Home Visiting Healthy Families America Model Fidelity & Professional Development Master Procurement Contract - 2022 - MDHHS Project Attachment DD			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support, Children's trust fund grants, Children's trust fund			
Project Amount:		439,282.00	
Fund			
Federal (03000)		435,782.00	
Local Fees & Collections		3,500.00	
Project Spending Plan:		Contractual:	
Salary & Wages		194,824.00	
Fringe Benefits		70,137.00	
Travel		20,848.00	
Supplies & Materials		3,100.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		84,948.00	
Indirect Costs		65,425.00	
Cost Allocation Plan		0.00	
Total		439,282.00	
Project Description:			
The purpose of this project is to provide support for the Michigan Maternal, Infant, and Early Childhood Home Visiting Initiative grant-funded projects.			

Homelessness Data Match Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment DE			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Demonstration projects			
Project Amount:		100,000.00	
Fund			
Private/State Fees/Other (5000 series)		100,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,322.00		
Fringe Benefits	476.00		
Travel	2.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	83,243.00		
Indirect Costs	14,894.00		
Cost Allocation Plan	0.00		
Total	100,000.00		
Project Description:			
The purpose of this project is to coordinate information gathering efforts across healthcare and housing areas in order to support clients experiencing homelessness.			

Hospital Preparedness Program - Regional Coordination Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment DF			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Bioterrorism preparedness			
Project Amount:		113,614.00	
Fund			
Federal (03000)		113,614.00	
Project Spending Plan:		Contractual:	
Salary & Wages	67,877.00		
Fringe Benefits	24,436.00		
Travel	2,000.00		
Supplies & Materials	80.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,300.00		
Indirect Costs	16,921.00		
Cost Allocation Plan	0.00		
Total	113,614.00		
Project Description:			
The purpose of this project is to support the Division of Emergency Preparedness and Response, Hospital Preparedness Program in the assessment, evaluation, planning, development and implementation of the Healthcare and Public Health Emergency Preparedness (PHEP) programs.			

Hospital Readmission Reduction Initiative		
Master Procurement Contract - 2022 - MDHHS Project Attachment DG		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Aging and adult services administration	
Project Amount:		44,160.00
Fund		
Private/State Fees/Other (5000 series)		44,160.00
Project Spending Plan:	Contractual:	
Salary & Wages	26,026.00	
Fringe Benefits	9,369.00	
Travel	50.00	
Supplies & Materials	719.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,981.00	
Indirect Costs	4,015.00	
Cost Allocation Plan	0.00	
Total	44,160.00	
Project Description:		
The purpose of this project is to develop measurable and equitable hospital readmission reduction best practices to provide support for the aging community, specifically for all adults age 60-plus, being discharged from hospitals across the state of Michigan.		

Housing Services Support		
Master Procurement Contract - 2022 - MDHHS Project Attachment DH		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Homeless programs	
Project Amount:		107,101.00
Fund		
State General Funds (01000)		107,101.00
Project Spending Plan:	Contractual:	
Salary & Wages	64,606.00	
Fringe Benefits	23,258.00	
Travel	1,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	2,223.00	
Indirect Costs	15,951.00	
Cost Allocation Plan	0.00	
Total	107,101.00	
Project Description:		
The purpose of this project is to support the MDHHS Housing and Homeless Services Section.		

Human Trafficking Response Support Master Procurement Contract - 2022 - MDHHS Project Attachment DI			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Human trafficking intervention services		
Project Amount:	117,305.00		
Fund			
State General Funds (01000)	117,305.00		
Project Spending Plan:	Contractual:		
Salary & Wages	69,315.00		
Fringe Benefits	24,953.00		
Travel	3,166.00		
Supplies & Materials	60.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,340.00		
Indirect Costs	17,471.00		
Cost Allocation Plan	0.00		
Total	117,305.00		
Project Description:			
The purpose of this project is to assess the victim-centered services available to human trafficking victims in Michigan, identify gaps in those services, and promote the availability of the services.			

Human Trafficking Toolkit and Technical Assistance Support Master Procurement Contract - 2022 - MDHHS Project Attachment IL			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Human trafficking intervention services		
Project Amount:	104,424.00		
Fund			
State General Funds (01000)	104,424.00		
Project Spending Plan:	Contractual:		
Salary & Wages	43,491.00	Ascension Health	20,000.00
Fringe Benefits	15,657.00		
Travel	500.00		
Supplies & Materials	3,533.00		
Contractual	20,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	7,835.00		
Indirect Costs	13,408.00		
Cost Allocation Plan	0.00		
Total	104,424.00		
Project Description:			
The purpose of this project is to support resources, technical assistance and development of a toolkit for healthcare providers to develop Human Trafficking policy and protocols as well as a survey of Michigan health systems to identify gaps in Human Trafficking response efforts.			

Immunization Regional Field Services		
Master Procurement Contract - 2022 - MDHHS Project Attachment DJ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Immunization program		
Project Amount:		139,749.00
Fund		
Federal (03000)		139,749.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	78,603.00	
Fringe Benefits	28,297.00	
Travel	5,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	6,972.00	
Indirect Costs	20,814.00	
Cost Allocation Plan	0.00	
Total	139,749.00	
Project Description:		
The purpose of this project is to provide resources and regional expertise for local health jurisdictions regarding Department immunization programs and initiatives.		

Improving Diabetes Care		
Master Procurement Contract - 2022 - MDHHS Project Attachment DK		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Diabetes and kidney program		
Project Amount:		53,894.00
Fund		
State General Funds (01000)		53,894.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	29,947.00	
Fringe Benefits	10,781.00	
Travel	40.00	
Supplies & Materials	1,587.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,512.00	
Indirect Costs	8,027.00	
Cost Allocation Plan	0.00	
Total	53,894.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.		

Infant Safe Sleep		
Master Procurement Contract - 2022 - MDHHS Project Attachment DM		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support, Family, maternal, and child health administration		
Project Amount:	324,606.00	
Fund		
State Restricted - Healthy Michigan Fund (HMF) (1487)	155,100.00	
State General Funds (01000)	169,506.00	
Project Spending Plan:	Contractual:	
Salary & Wages	189,784.00	
Fringe Benefits	68,322.00	
Travel	10,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	8,091.00	
Indirect Costs	48,346.00	
Cost Allocation Plan	0.00	
Total	324,606.00	
Project Description:		
The purpose of this project is to coordinate activities of the Safe Sleep Program which promotes best practices to prevent sleep-related infant deaths.		

Influenza Epidemiology		
Master Procurement Contract - 2022 - MDHHS Project Attachment DN		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Immunization program		
Project Amount:	114,425.00	
Fund		
Federal (03000)	114,425.00	
Project Spending Plan:	Contractual:	
Salary & Wages	65,612.00	
Fringe Benefits	23,620.00	
Travel	5,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,088.00	
Indirect Costs	17,042.00	
Cost Allocation Plan	0.00	
Total	114,425.00	
Project Description:		
The purpose of this project is to eliminate vaccine preventable disease in Michigan through the implementation of effective strategies and by strengthening partnerships with stakeholders.		

Influenza Hospitalization Surveillance Master Procurement Contract - 2022 - MDHHS Project Attachment DO		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:	415,649.00	
Fund		
Federal (03000)	415,649.00	
Project Spending Plan:	Contractual:	
Salary & Wages	252,615.00	
Fringe Benefits	80,952.00	
Travel	4,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	15,614.00	
Indirect Costs	61,905.00	
Cost Allocation Plan	0.00	
Total	415,649.00	
Project Description:		
The purpose of this project is to provide support for the completion of all requirements of the Center for Disease Control and Council of State and Territorial Epidemiologists' Influenza Hospitalization Project.		

Integrated Care for Dual Eligibles Master Procurement Contract - 2022 - MDHHS Project Attachment DP		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Medical services administration		
Project Amount:	1,482,787.00	
Fund		
Federal (03000)	741,394.00	
State General Funds (01000)	741,393.00	
Project Spending Plan:	Contractual:	
Salary & Wages	827,811.00	
Fringe Benefits	298,012.00	
Travel	5,787.00	
Supplies & Materials	20,487.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	109,849.00	
Indirect Costs	220,841.00	
Cost Allocation Plan	0.00	
Total	1,482,787.00	
Project Description:		
The purpose of this project is to determine the need for the Integration of Care for Dual Eligibles, including a gap analysis.		

Kalamazoo River Walkers		
Master Procurement Contract - 2022 - MDHHS Project Attachment DQ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:		35,095.00
Fund		
State General Funds (01000)		35,095.00
Project Spending Plan:	Contractual:	
Salary & Wages	19,584.00	
Fringe Benefits	1,988.00	
Travel	7,500.00	
Supplies & Materials	300.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	496.00	
Indirect Costs	5,227.00	
Cost Allocation Plan	0.00	
Total	35,095.00	
Project Description:		
The purpose of this project is to conduct health education and outreach for the Michigan Fish Consumption Advisory Program targeting anglers in the Kalamazoo area.		

Laboratory Information System Bioterrorism		
Master Procurement Contract - 2022 - MDHHS Project Attachment DR		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Bioterrorism preparedness		
Project Amount:		99,000.00
Fund		
Federal (03000)		99,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	60,412.00	
Fringe Benefits	21,749.00	
Travel	50.00	
Supplies & Materials	20.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	2,024.00	
Indirect Costs	14,745.00	
Cost Allocation Plan	0.00	
Total	99,000.00	
Project Description:		
The purpose of this project is to complete implementation of the laboratory information system StarLIMS.		

Lead Paint Regulation Support Master Procurement Contract - 2022 - MDHHS Project Attachment DS		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Healthy homes program		
Project Amount:	55,657.00	
Fund		
Federal (03000)	55,657.00	
Project Spending Plan:	Contractual:	
Salary & Wages	32,965.00	
Fringe Benefits	11,867.00	
Travel	1,500.00	
Supplies & Materials	5.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	1,031.00	
Indirect Costs	8,289.00	
Cost Allocation Plan	0.00	
Total	55,657.00	
Project Description:		
The purpose of this project is to support training, accreditation and certification of lead-based paint professional regulation by the Michigan Department of Health and Human Services (MDHHS).		

Lifecourse Epidemiology and Genomics Support Master Procurement Contract - 2022 - MDHHS Project Attachment IJ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration, Newborn screening follow-up and treatment services, Vital records and health statistics, Laboratory services		
Project Amount:	112,337.00	
Fund		
Federal (03000)	35,882.00	
State Restricted - Newborn Screening Fees (1903)	76,455.00	
Project Spending Plan:	Contractual:	
Salary & Wages	44,489.00	
Fringe Benefits	16,016.00	
Travel	500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	34,538.00	
Indirect Costs	16,731.00	
Cost Allocation Plan	0.00	
Total	112,337.00	
Project Description:		
The purpose of this project is to provide support to the MDHHS Division of Lifecourse Epidemiology and Genomics.		

Local Sharing Support		
Master Procurement Contract - 2022 - MDHHS Project Attachment DT		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Local health services	
Project Amount:		152,402.00
Fund		
Federal (03000)		152,402.00
Project Spending Plan:	Contractual:	
Salary & Wages	88,101.00	
Fringe Benefits	31,716.00	
Travel	3,300.00	
Supplies & Materials	208.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	6,379.00	
Indirect Costs	22,698.00	
Cost Allocation Plan	0.00	
Total	152,402.00	
Project Description:		
The purpose of this project is to maintain and support the local sharing programs for Local Health Departments funded under the Preventive Health and Health Services Block Grant.		

Long-Term Care Policy Section Support		
Master Procurement Contract - 2022 - MDHHS Project Attachment IT		
Project Duration:	11/1/2021 to 9/30/2022	
Appropriation Line:	Long-term care services	
Project Amount:		106,320.00
Fund		
Private/State Fees/Other (5000 series)		106,320.00
Project Spending Plan:	Contractual:	
Salary & Wages	63,551.00	
Fringe Benefits	22,878.00	
Travel	250.00	
Supplies & Materials	241.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,565.00	
Indirect Costs	15,835.00	
Cost Allocation Plan	0.00	
Total	106,320.00	
Project Description:		
The purpose of this project is to provide support to the MDHHS Long-Term Care Policy Section.		

Lung Cancer Screening and Tobacco Cessation Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment IU			
Project Duration:		11/1/2021 to 9/30/2022	
Appropriation Line: Cancer prevention and control program			
Project Amount:		44,498.00	
Fund			
State General Funds (01000)		44,498.00	
Project Spending Plan:		Contractual:	
Salary & Wages	26,286.00		
Fringe Benefits	9,463.00		
Travel	1,000.00		
Supplies & Materials	300.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	822.00		
Indirect Costs	6,627.00		
Cost Allocation Plan	0.00		
Total	44,498.00		
Project Description:			
The purpose of this project is to provide support to the MDHHS Cancer Prevention and Control Section to administer cancer control programs for Michigan residents.			

Manage and Prevent Cardiovascular Disease			
Master Procurement Contract - 2022 - MDHHS Project Attachment DU			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		164,900.00	
Fund			
Federal (03000)		164,900.00	
Project Spending Plan:		Contractual:	
Salary & Wages	89,580.00		
Fringe Benefits	32,248.00		
Travel	310.00		
Supplies & Materials	987.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	17,215.00		
Indirect Costs	24,560.00		
Cost Allocation Plan	0.00		
Total	164,900.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Maternal and Child Health Block Grant Needs Assessment			
Master Procurement Contract - 2022 - MDHHS Project Attachment DV			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Special projects			
Project Amount:		65,000.00	
Fund			
Federal (03000)		65,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	36,120.00		
Fringe Benefits	13,003.00		
Travel	60.00		
Supplies & Materials	382.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	5,754.00		
Indirect Costs	9,681.00		
Cost Allocation Plan	0.00		
Total	65,000.00		
Project Description:			
The purpose of this project is to develop and implement a needs assessment, required for the federal Title V Maternal and Child Health Block Grant.			

Maternal Child HIV/AIDS - Ryan White Part D			
Master Procurement Contract - 2022 - MDHHS Project Attachment DW			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care Programs			
Project Amount:		395,000.00	
Fund			
Federal (03000)		50,055.00	
Private/State Fees/Other (5000 series)		344,945.00	
Project Spending Plan:		Contractual:	
Salary & Wages		206,608.00	
Fringe Benefits		74,379.00	
Travel		2,000.00	
Supplies & Materials		250.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		52,933.00	
Indirect Costs		58,830.00	
Cost Allocation Plan		0.00	
Total		395,000.00	
Project Description:			
The purpose of this project is to provide technical assistance to assure that the Ryan White Part D Program at the Department is in compliance with all Federal and State laws and regulations.			

Maternal Infant Health Program – Course Development			
Master Procurement Contract - 2022 - MDHHS Project Attachment DX			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Special projects			
Project Amount:		25,888.00	
Fund			
Federal (03000)		12,944.00	
State General Funds (01000)		12,944.00	
Project Spending Plan:		Contractual:	
Salary & Wages		11,307.00	
Fringe Benefits		4,071.00	
Travel		685.00	
Supplies & Materials		384.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		5,585.00	
Indirect Costs		3,856.00	
Cost Allocation Plan		0.00	
Total		25,888.00	
Project Description:			
The purpose of this project is to provide continuing education and skill-building options for staff of funded Maternal Infant Health Programs (MIHP) throughout the State and increase the knowledge base of staff within the MIHP.			

Maternal Infant Health Program Quality Improvement Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment DY			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:		168,747.00	
Fund			
Federal (03000)		126,560.00	
State General Funds (01000)		42,187.00	
Project Spending Plan:		Contractual:	
Salary & Wages		101,060.00	
Fringe Benefits		36,382.00	
Travel		2,740.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		3,369.00	
Indirect Costs		25,133.00	
Cost Allocation Plan		0.00	
Total		168,747.00	
Project Description:			
The purpose of this project is to implement, monitor and conduct improvements for the quality management and improvement process for the Maternal Infant Health Program (MIHP) quality assurance component of the project.			

Maternal Infant Health Summit			
Master Procurement Contract - 2022 - MDHHS Project Attachment DZ			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: Family planning local agreements, Prenatal care outreach and service delivery support			
Project Amount:	178,737.00		
Fund			
Federal (03000)			50,000.00
State General Funds (01000)			50,237.00
Local Fees & Collections			78,500.00
Project Spending Plan:	Contractual:		
Salary & Wages	31,279.00		
Fringe Benefits	11,260.00		
Travel	1,590.00		
Supplies & Materials	4,789.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	103,199.00		
Indirect Costs	26,620.00		
Cost Allocation Plan	0.00		
Total	178,737.00		

Project Description:

The purpose of this project is to support the annual Material Infant Health Summit.

Medicaid Compliance Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment EA			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: Departmental administration and management, Information technology services and projects, Child support automation			
Project Amount:	2,029,787.00		
Fund			
Federal (03000)			299,269.00
State General Funds (01000)			1,730,518.00
Project Spending Plan:	Contractual:		
Salary & Wages	26,992.00	Dewpoint	1,315,392.00
Fringe Benefits	9,717.00		
Travel	500.00	Kunz, Leigh & Associates	570,800.00
Supplies & Materials	938.00		
Contractual	1,886,192.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	5,404.00		
Indirect Costs	100,044.00		
Cost Allocation Plan	0.00		
Total	2,029,787.00		

Project Description:

The purpose of this project is to provide project management services for the Medicaid Compliance program.

Medicaid Data Warehouse Quality Assurance			
Master Procurement Contract - 2022 - MDHHS Project Attachment EB			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Medical services administration			
Project Amount:		194,594.00	
Fund			
Federal (03000)		145,946.00	
State General Funds (01000)		48,648.00	
Project Spending Plan:		Contractual:	
Salary & Wages		106,333.00	
Fringe Benefits		38,280.00	
Travel		993.00	
Supplies & Materials		2,727.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		17,279.00	
Indirect Costs		28,982.00	
Cost Allocation Plan		0.00	
Total		194,594.00	
Project Description:			
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.			

Medicaid Health Information Exchange and Technology Master Procurement Contract - 2022 - MDHHS Project Attachment EC			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Michigan Medicaid information system			
Project Amount:		1,879,128.00	
Fund			
Federal (03000)		1,688,012.00	
State General Funds (01000)		191,116.00	
Project Spending Plan:		Contractual:	
Salary & Wages		772,962.00	Dewpoint
Fringe Benefits		278,265.00	
Travel		64,019.00	
Supplies & Materials		23,783.00	
Contractual		250,000.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		237,037.00	
Indirect Costs		253,062.00	
Cost Allocation Plan		0.00	
Total		1,879,128.00	
Project Description:			
The purpose of this project is to provide support for the implementation of the Medicaid Electronic Health Records incentive program.			

Medicaid Health Information Exchange and Technology - MMIS			
Master Procurement Contract - 2022 - MDHHS Project Attachment ED			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Michigan Medicaid information system			
Project Amount:		353,974.00	
Fund			
Federal (03000)		273,735.00	
State General Funds (01000)		80,239.00	
Project Spending Plan:		Contractual:	
Salary & Wages		164,721.00	TEKsystems
Fringe Benefits		59,300.00	
Travel		3,632.00	
Supplies & Materials		6,201.00	
Contractual		40,204.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		31,508.00	
Indirect Costs		48,408.00	
Cost Allocation Plan		0.00	
Total		353,974.00	
Project Description:			
The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for the Medicaid Management Information System.			

Medicaid Operations - Electronic Death Records			
Master Procurement Contract - 2022 - MDHHS Project Attachment EE			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Healthy Michigan plan administration			
Project Amount:		353,686.00	
Fund			
Federal (03000)		176,843.00	
State General Funds (01000)		176,843.00	
Project Spending Plan:		Contractual:	
Salary & Wages		150,142.00	
Fringe Benefits		54,051.00	
Travel		22,221.00	
Supplies & Materials		13,130.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		61,465.00	
Indirect Costs		52,677.00	
Cost Allocation Plan		0.00	
Total		353,686.00	
Project Description:			
The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for electronic death records.			

Medicaid Operations Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment EF			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Medical services administration			
Project Amount:		1,736,019.00	
Fund			
Federal (03000)		867,510.00	
State General Funds (01000)		867,509.00	
Local Fees & Collections		1,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	442,849.00	Michigan League for Public Policy	75,000.00
Fringe Benefits	154,294.00	Michigan Association of Health Plans	200,000.00
Travel	6,887.00	Bailit Health Purchasing	110,000.00
Supplies & Materials	15,247.00	TBD	450,000.00
Contractual	835,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	112,726.00		
Indirect Costs	169,016.00		
Cost Allocation Plan	0.00		
Total	1,736,019.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance, and expert services on changing Medicaid policy and administrative rules.			

Medicaid Project Management Office			
Master Procurement Contract - 2022 - MDHHS Project Attachment EG			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Healthy Michigan plan administration, Information technology services and projects, Michigan Medicaid information system			
Project Amount:		1,497,637.00	
Fund			
Federal (03000)		1,179,421.00	
State General Funds (01000)		318,216.00	
Project Spending Plan:		Contractual:	
Salary & Wages		Altarum Institute	
405,446.00		357,120.00	
Fringe Benefits		Kunz, Leigh & Associates	
145,960.00		432,480.00	
Travel			
150.00			
Supplies & Materials			
968.00			
Contractual			
789,600.00			
Subawards - Subrecipient Services			
0.00			
Equipment			
0.00			
Other Expenses			
17,133.00			
Indirect Costs			
138,380.00			
Cost Allocation Plan			
0.00			
Total		1,497,637.00	
Project Description:			
The purpose of this project is to establish a Project Management Office which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration.			

Medical Services Administration and Economic Stability Administration Support Master Procurement Contract - 2022 - MDHHS Project Attachment IV			
Project Duration:		11/1/2021 to 9/30/2022	
Appropriation Line: Michigan Medicaid information system, Bridges information system			
Project Amount:		585,178.00	
Fund			
Federal (03000)		410,407.00	
State General Funds (01000)		174,771.00	
Project Spending Plan:		Contractual:	
Salary & Wages	107,376.00	Dewpoint	387,081.00
Fringe Benefits	38,655.00		
Travel	750.00		
Supplies & Materials	313.00		
Contractual	387,081.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	5,357.00		
Indirect Costs	45,646.00		
Cost Allocation Plan	0.00		
Total	585,178.00		
Project Description:			
The purpose of this project is to support the MDHHS Medical Services Administration and MDHHS Economic Stability Administration.			

Mental Health Access Juvenile Justice Diversion Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment EH			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal mental health block grant			
Project Amount:		38,116.00	
Fund			
Federal (03000)		38,116.00	
Project Spending Plan:		Contractual:	
Salary & Wages	23,873.00		
Fringe Benefits	8,594.00		
Travel	100.00		
Supplies & Materials	855.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	4,694.00		
Indirect Costs	0.00		
Cost Allocation Plan	0.00		
Total	38,116.00		
Project Description:			
The purpose of this project is to provide data analysis and reporting support for the Mental Health Access Juvenile Justice Diversion Project.			

Mental Health School Expansion Support Master Procurement Contract - 2022 - MDHHS Project Attachment EI		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Family, maternal, and child health administration, Child and adolescent health care and centers		
Project Amount:		170,989.00
Fund		
Federal (03000)		42,748.00
Local Funds (4000)		85,494.00
State General Funds (01000)		42,747.00
Project Spending Plan:	Contractual:	
Salary & Wages	102,990.00	
Fringe Benefits	37,077.00	
Travel	2,000.00	
Supplies & Materials	75.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,380.00	
Indirect Costs	25,467.00	
Cost Allocation Plan	0.00	
Total	170,989.00	
Project Description:		
The purpose of this project is to support MDHHS Public Health Administration mental health programming expansion efforts in Michigan schools.		

MI Bridges Community Partners Master Procurement Contract - 2022 - MDHHS Project Attachment EJ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Technology supporting integrated service delivery, Community services and outreach administration		
Project Amount:		286,954.00
Fund		
State General Funds (01000)		286,954.00
Project Spending Plan:	Contractual:	
Salary & Wages	174,017.00	
Fringe Benefits	62,646.00	
Travel	1,845.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	5,645.00	
Indirect Costs	42,738.00	
Cost Allocation Plan	0.00	
Total	286,954.00	
Project Description:		
The purpose of this project is to recruit MI Bridges Community Partners.		

Michigan Adolescent Pregnancy and Parenting Program (MI-APPP)			
Master Procurement Contract - 2022 - MDHHS Project Attachment EK			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Local health services, Pregnancy prevention program			
Project Amount:		15,000.00	
Fund			
Federal (03000)		5,000.00	
State Restricted - Healthy Michigan Fund (HMF) (1487)		10,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages		8,252.00	
Fringe Benefits		2,971.00	
Travel		10.00	
Supplies & Materials		222.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		1,311.00	
Indirect Costs		2,234.00	
Cost Allocation Plan		0.00	
Total		15,000.00	
Project Description:			
The purpose of this project is to coordinate the evaluation component of the Michigan Adolescent Pregnancy and Parenting Program, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.			

Michigan Care Improvement Registry - Children's Vaccine Accountability			
Master Procurement Contract - 2022 - MDHHS Project Attachment EL			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Immunization program			
Project Amount:		137,046.00	
Fund			
Federal (03000)		137,046.00	
Project Spending Plan:		Contractual:	
Salary & Wages		78,600.00	
Fringe Benefits		28,296.00	
Travel		5,000.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		4,676.00	
Indirect Costs		20,411.00	
Cost Allocation Plan		0.00	
Total		137,046.00	
Project Description:			
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.			

Michigan Care Improvement Registry Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment EM			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Medical services administration, Immunization program			
Project Amount:		2,324,336.00	
Fund			
Federal (03000)		1,917,833.00	
State General Funds (01000)		406,503.00	
Project Spending Plan:		Contractual:	
Salary & Wages	187,504.00	Crystal Lightning	1,687,525.00
Fringe Benefits	67,502.00		
Travel	3,500.00	Quamicon, LLC	212,500.00
Supplies & Materials	208.00		
Contractual	1,900,025.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	23,167.00		
Indirect Costs	142,430.00		
Cost Allocation Plan	0.00		
Total	2,324,336.00		
Project Description:			
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

Michigan Child Collaborative Care Model - Connect Support Master Procurement Contract - 2022 - MDHHS Project Attachment EN			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Behavioral health program administration			
Project Amount:		118,000.00	
Fund			
Federal (03000)		118,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	69,566.00		
Fringe Benefits	25,044.00		
Travel	3,300.00		
Supplies & Materials	100.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,416.00		
Indirect Costs	17,574.00		
Cost Allocation Plan	0.00		
Total	118,000.00		
Project Description:			
The purpose of this project is to coordinate education and linkage activities of the Michigan Child Collaborative Care Model - Connect program including data collection and reporting.			

Michigan Child Death Review Master Procurement Contract - 2022 - MDHHS Project Attachment EO			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Child protection		
Project Amount:	620,000.00		
Fund			
Federal (03000)	620,000.00		
Project Spending Plan:	Contractual:		
Salary & Wages	283,472.00		
Fringe Benefits	99,126.00		
Travel	17,553.00		
Supplies & Materials	12,129.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	115,380.00		
Indirect Costs	92,340.00		
Cost Allocation Plan	0.00		
Total	620,000.00		
Project Description:			
The purpose of this project is to support the existing multi-agency Child Death Review teams, train Michigan Department of Health and Human Services staff, support a State Advisory Team, support the Child Fatalities Citizen's Review Team, and maintain a child mortality surveillance system.			

Michigan Early Childhood Comprehensive Systems Support Master Procurement Contract - 2022 - MDHHS Project Attachment IW			
Project Duration:	11/1/2021 to 9/30/2022		
Appropriation Line:	Special projects		
Project Amount:	69,313.00		
Fund			
Federal (03000)	69,313.00		
Project Spending Plan:	Contractual:		
Salary & Wages	28,040.00	Research to Practice Consulting	15,795.00
Fringe Benefits	10,094.00		
Travel	30.00		
Supplies & Materials	375.00		
Contractual	15,795.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	6,350.00		
Indirect Costs	8,629.00		
Cost Allocation Plan	0.00		
Total	69,313.00		
Project Description:			
The purpose of this project is to provide support for improved alignment and coordination of the medical and public health community into Michigan's early childhood system.			

Michigan Early Childhood Home Visiting Program Grant Support Master Procurement Contract - 2022 - MDHHS Project Attachment EP			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:		350,751.00	
Fund			
Federal (03000)		278,911.00	
State General Funds (01000)		71,840.00	
Project Spending Plan:		Contractual:	
Salary & Wages		206,012.00	
Fringe Benefits		74,164.00	
Travel		11,615.00	
Supplies & Materials		64.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		6,657.00	
Indirect Costs		52,239.00	
Cost Allocation Plan		0.00	
Total		350,751.00	
Project Description:			
The purpose of this project is to provide support for the Michigan Early Childhood Home Visiting Initiative grant-funded projects.			

Michigan Harm Reduction Summit Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment EQ			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention			
Project Amount:		140,000.00	
Fund			
Federal (03000)		140,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages		35,538.00	
Fringe Benefits		12,794.00	
Travel		2,000.00	
Supplies & Materials		246.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		68,571.00	
Indirect Costs		20,851.00	
Cost Allocation Plan		0.00	
Total		140,000.00	
Project Description:			
The purpose of this project is to support activities related to hosting the Michigan Harm Reduction Summit.			

Michigan Health and Wellness Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment ER			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		393,829.00	
Fund			
State Restricted - Healthy Michigan Fund (HMF) (1487)		121,900.00	
State General Funds (01000)		271,929.00	
Project Spending Plan:		Contractual:	
Salary & Wages	154,782.00	Daston Communications	25,300.00
Fringe Benefits	55,722.00		
Travel	2,182.00		
Supplies & Materials	316.00		
Contractual	25,300.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	99,585.00		
Indirect Costs	55,942.00		
Cost Allocation Plan	0.00		
Total	393,829.00		
Project Description:			
The purpose of this project is to assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.			

Michigan Healthy Transitions			
Master Procurement Contract - 2022 - MDHHS Project Attachment ES			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Behavioral health program administration			
Project Amount:		178,097.00	
Fund			
Federal (03000)		178,097.00	
Project Spending Plan:		Contractual:	
Salary & Wages	84,495.00	Stars Behavioral Health Group	35,000.00
Fringe Benefits	30,418.00		
Travel	2,500.00		
Supplies & Materials	66.00		
Contractual	35,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,845.00		
Indirect Costs	22,773.00		
Cost Allocation Plan	0.00		
Total	178,097.00		
Project Description:			
The purpose of this project is to implement the evidence-based Transition to Independent Process (TIP) Model to support adolescents in their transition to adulthood.			

Michigan Home Visiting Conference and Training Support Master Procurement Contract - 2022 - MDHHS Project Attachment ET			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:		321,434.00	
Fund			
Federal (03000)		175,984.00	
State General Funds (01000)		110,000.00	
Local Fees & Collections		34,450.00	
Project Spending Plan:		Contractual:	
Salary & Wages		50,279.00	
Fringe Benefits		18,101.00	
Travel		5,365.00	
Supplies & Materials		2,675.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		197,141.00	
Indirect Costs		47,873.00	
Cost Allocation Plan		0.00	
Total		321,434.00	
Project Description:			
The purpose of this project is to provide professional development activities to the Michigan Home Visiting Initiative.			

Michigan Lead Conference Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment IX			
Project Duration:		11/1/2021 to 9/30/2022	
Appropriation Line: Healthy homes program, Healthy homes program			
Project Amount:		332,816.00	
Fund			
Federal (03000)		125,000.00	
State General Funds (01000)		125,000.00	
Local Fees & Collections		82,816.00	
Project Spending Plan:		Contractual:	
Salary & Wages		33,477.00	
Fringe Benefits		12,052.00	
Travel		4,798.00	
Supplies & Materials		4,544.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		228,377.00	
Indirect Costs		49,568.00	
Cost Allocation Plan		0.00	
Total		332,816.00	
Project Description:			
The purpose of this project is to support and facilitate the State of Michigan's State of Lead in Michigan conference.			

Michigan Maternity Mortality Surveillance Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment EU			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Special projects, Family, maternal, and child health administration			
Project Amount:		306,503.00	
Fund			
State General Funds (01000)		306,503.00	
Project Spending Plan:		Contractual:	
Salary & Wages	185,078.00		
Fringe Benefits	66,628.00		
Travel	1,200.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	7,885.00		
Indirect Costs	45,649.00		
Cost Allocation Plan	0.00		
Total	306,503.00		
Project Description:			
The purpose of this project is to support the Michigan Maternal Mortality Surveillance (MMMS) program.			

Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support Master Procurement Contract - 2022 - MDHHS Project Attachment EV			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration			
Project Amount:		324,475.00	
Fund			
Federal (03000)		324,475.00	
Project Spending Plan:		Contractual:	
Salary & Wages		178,211.00	
Fringe Benefits		64,156.00	
Travel		2,700.00	
Supplies & Materials		126.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		30,956.00	
Indirect Costs		48,326.00	
Cost Allocation Plan		0.00	
Total		324,475.00	
Project Description:			
The purpose of this project is to support MDHHS stroke program quality improvement, evaluation, and data analysis activities.			

Michigan State Twin Registry Master Procurement Contract - 2022 - MDHHS Project Attachment EW			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Vital records and health statistics		
Project Amount:	91,840.00		
Fund			
State Restricted - Vital Records Fees (1918)	91,840.00		
Project Spending Plan:	Contractual:		
Salary & Wages	55,923.00		
Fringe Benefits	20,131.00		
Travel	250.00		
Supplies & Materials	31.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,827.00		
Indirect Costs	13,678.00		
Cost Allocation Plan	0.00		
Total	91,840.00		
Project Description:			
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors.			

Michigan Telehealth Project Master Procurement Contract - 2022 - MDHHS Project Attachment EX			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Women, infants, and children program admin and spec projects		
Project Amount:	19,078.00		
Fund			
Federal (03000)	19,078.00		
Project Spending Plan:	Contractual:		
Salary & Wages	8,390.00	Indiana Rural Health Association	3,000.00
Fringe Benefits	3,020.00		
Travel	100.00		
Supplies & Materials	427.00		
Contractual	3,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,621.00		
Indirect Costs	2,520.00		
Cost Allocation Plan	0.00		
Total	19,078.00		
Project Description:			
The purpose of this project is to expand the use of existing technology to implement telehealth components, which will streamline processes, improve engagement and health outcomes for women and children in the state of Michigan.			

Michigan Tobacco Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment EY			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Smoking prevention program		
Project Amount:	373,690.00		
Fund			
State Restricted - Healthy Michigan Fund (HMF) (1487)	373,690.00		
Project Spending Plan:	Contractual:		
Salary & Wages	58,464.00	Tobacco Free Michigan	62,908.00
Fringe Benefits	21,047.00	Grand Rapids Pride Center	78,864.00
Travel	300.00	Affirmations	75,000.00
Supplies & Materials	1,530.00	Ruth Ellis Center	30,000.00
Contractual	246,772.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	16,383.00		
Indirect Costs	29,194.00		
Cost Allocation Plan	0.00		
Total	373,690.00		
Project Description:			
The purpose of this project is to provide consultation, coordination, and support for local, community-based tobacco coalitions and technical assistance to Department staff regarding tobacco reduction and prevention activities.			

Michigan Tracking Network			
Master Procurement Contract - 2022 - MDHHS Project Attachment EZ			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Epidemiology administration		
Project Amount:	565,083.00		
Fund			
Federal (03000)	565,083.00		
Project Spending Plan:	Contractual:		
Salary & Wages	273,787.00		
Fringe Benefits	98,563.00		
Travel	5,000.00		
Supplies & Materials	120.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	103,452.00		
Indirect Costs	84,161.00		
Cost Allocation Plan	0.00		
Total	565,083.00		
Project Description:			
The purpose of this project is to provide project management and epidemiological support for the Department's Michigan Tracking Network.			

Michigan Violent Death Reporting System			
Master Procurement Contract - 2022 - MDHHS Project Attachment FA			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention			
Project Amount:		263,500.00	
Fund			
Federal (03000)		263,500.00	
Project Spending Plan:		Contractual:	
Salary & Wages	132,358.00		
Fringe Benefits	47,649.00		
Travel	750.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	43,435.00		
Indirect Costs	39,245.00		
Cost Allocation Plan	0.00		
Total	263,500.00		
Project Description:			
The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System (MiVDRS).			

Michigan Youth Treatment Infrastructure Enhancement Master Procurement Contract - 2022 - MDHHS Project Attachment FB			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Behavioral health program administration			
Project Amount:		50,360.00	
Fund			
Federal (03000)		50,360.00	
Project Spending Plan:		Contractual:	
Salary & Wages	37,577.00		
Fringe Benefits	4,015.00		
Travel	190.00		
Supplies & Materials	30.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,048.00		
Indirect Costs	7,500.00		
Cost Allocation Plan	0.00		
Total	50,360.00		
Project Description:			
The purpose of this project is to support the development of a youth and family/caregiver support network.			

Minority Health Capacity Building			
Master Procurement Contract - 2022 - MDHHS Project Attachment FC			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Minority health grants and contracts			
Project Amount:		104,845.00	
Fund			
Federal (03000)		104,845.00	
Project Spending Plan:		Contractual:	
Salary & Wages	14,994.00	Public Research and Evaluation Services	30,000.00
Fringe Benefits	5,398.00		
Travel	285.00		
Supplies & Materials	345.00		
Contractual	30,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	41,425.00		
Indirect Costs	12,398.00		
Cost Allocation Plan	0.00		
Total	104,845.00		
Project Description:			
The purpose of this project is to provide support for cross-site evaluation activities for the Health Disparities Reduction and Minority Health Section's Violence Prevention Capacity Building program and for the development of the annual legislative report.			

Mobile Dentistry			
Master Procurement Contract - 2022 - MDHHS Project Attachment FD			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Medical services administration			
Project Amount:		176,168.00	
Fund			
Federal (03000)		88,084.00	
State General Funds (01000)		88,084.00	
Project Spending Plan:		Contractual:	
Salary & Wages		110,826.00	
Fringe Benefits		33,639.00	
Travel		816.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		4,586.00	
Indirect Costs		26,238.00	
Cost Allocation Plan		0.00	
Total		176,168.00	
Project Description:			
The purpose of this project is to administer, maintain and monitor mobile dentistry processes and procedures.			

Multi-Site Health Study Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment FE			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration			
Project Amount:		140,049.00	
Fund			
Federal (03000)		140,049.00	
Project Spending Plan:		Contractual:	
Salary & Wages	19,577.00		
Fringe Benefits	7,048.00		
Travel	1,500.00		
Supplies & Materials	5.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	91,061.00		
Indirect Costs	20,858.00		
Cost Allocation Plan	0.00		
Total	140,049.00		
Project Description:			
The purpose of this project is to support the implementation of a multi-site health study in which concentrations of per- and polyfluoroalkyl Substance (PFAS) and health outcomes will be measured in identified Michigan residents.			

National Core Indicators - Aging and Disabilities Adult Consumer Survey Master Procurement Contract - 2022 - MDHHS Project Attachment FF			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Demonstration projects			
Project Amount:		311,811.00	
Fund			
Private/State Fees/Other (5000 series)		311,811.00	
Project Spending Plan:		Contractual:	
Salary & Wages	15,897.00	TBD	49,000.00
Fringe Benefits	5,723.00	Advancing States	27,000.00
Travel	300.00		
Supplies & Materials	520.00		
Contractual	76,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	185,025.00		
Indirect Costs	28,346.00		
Cost Allocation Plan	0.00		
Total	311,811.00		
Project Description:			
The purpose of this project is to conduct the National Core Indicators - Aging and Disabilities (NCI-AD) Adult Consumer Survey, focusing on adults and seniors with physical disabilities, including acquired or traumatic brain injury receiving publicly-funded long-term care support services (LTSS) and use the collected survey information to improve the health of LTSS recipients.			

National Suicide Prevention Lifeline Project Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment II			
Project Duration:		10/1/2021 to 1/31/2022	
Appropriation Line: Behavioral health program administration			
Project Amount:		30,000.00	
Fund			
Private/State Fees/Other (5000 series)		30,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	7,891.00	Public Sector Consultants	15,000.00
Fringe Benefits	2,841.00		
Travel	0.00		
Supplies & Materials	94.00		
Contractual	15,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,314.00		
Indirect Costs	2,860.00		
Cost Allocation Plan	0.00		
Total	30,000.00		
Project Description:			
The purpose of this project is to support MDHHS as part of the National Suicide Prevention Lifeline's transition to the new universal 9-8-8 telephone number that will serve as the new national suicide prevention hotline.			

Newborn Screening			
Master Procurement Contract - 2022 - MDHHS Project Attachment FG			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Laboratory services			
Project Amount:		930,815.00	
Fund			
Federal (03000)		42,013.00	
State Restricted - Fees and Collections (1274)		26,581.00	
State Restricted - Newborn Screening Fees (1903)		862,221.00	
Project Spending Plan:		Contractual:	
Salary & Wages		476,917.00	
Fringe Benefits		171,690.00	
Travel		200.00	
Supplies & Materials		60.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		143,316.00	
Indirect Costs		138,632.00	
Cost Allocation Plan		0.00	
Total		930,815.00	
Project Description:			
The purpose of this project is to provide necessary laboratory support for expanded lab operations including weekend hours as well as adding additional conditions to be screened for using computer technology.			

Newborn Screening Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment FH			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Newborn screening follow-up and treatment services			
Project Amount:		661,990.00	
Fund			
State Restricted - Newborn Screening Fees (1903)		661,990.00	
Project Spending Plan:		Contractual:	
Salary & Wages	394,652.00		
Fringe Benefits	141,400.00		
Travel	9,000.00		
Supplies & Materials	188.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	18,156.00		
Indirect Costs	98,594.00		
Cost Allocation Plan	0.00		
Total	661,990.00		
Project Description:			
The purpose of this project is to support MDHHS newborn screening follow-up and related genomics and newborn screening research activities.			

Nursing Home Culture Change			
Master Procurement Contract - 2022 - MDHHS Project Attachment FJ			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Long-term care services			
Project Amount:		230,000.00	
Fund			
Private/State Fees/Other (5000 series)		230,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	48,776.00		
Fringe Benefits	17,559.00		
Travel	300.00		
Supplies & Materials	1,320.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	127,790.00		
Indirect Costs	34,255.00		
Cost Allocation Plan	0.00		
Total	230,000.00		
Project Description:			
The purpose of this project is to provide support to the Culture Change project in their efforts to improve the quality of care for Michigan nursing home residents.			

Office of Performance Improvement Management Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment FK			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Local health services			
Project Amount:		229,400.00	
Fund			
Federal (03000)		229,400.00	
Project Spending Plan:		Contractual:	
Salary & Wages	139,084.00		
Fringe Benefits	50,070.00		
Travel	1,400.00		
Supplies & Materials	105.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	4,575.00		
Indirect Costs	34,166.00		
Cost Allocation Plan	0.00		
Total	229,400.00		
Project Description:			
The purpose of this project is to provide support for building state, local, and tribal capacity in the areas of performance management, quality improvement, and accreditation readiness.			

Opioid Surveillance Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment FL			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention			
Project Amount:		966,535.00	
Fund			
Federal (03000)		966,565.00	
Project Spending Plan:		Contractual:	
Salary & Wages	522,917.00		
Fringe Benefits	188,250.00		
Travel	5,000.00		
Supplies & Materials	124.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	106,292.00		
Indirect Costs	143,952.00		
Cost Allocation Plan	0.00		
Total	966,535.00		
Project Description:			
The purpose of this project is to expand state surveillance of opioid-involved morbidity and mortality and to help medical examiners conduct timely, comprehensive toxicology testing of suspected drug overdose deaths.			

Oral Health Detroit Public Schools			
Master Procurement Contract - 2022 - MDHHS Project Attachment FM			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Dental programs			
Project Amount:		45,000.00	
Fund			
Federal (03000)		45,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	28,780.00		
Fringe Benefits	5,060.00		
Travel	2,500.00		
Supplies & Materials	1,077.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	880.00		
Indirect Costs	6,703.00		
Cost Allocation Plan	0.00		
Total	45,000.00		
Project Description:			
The purpose of this project is to support the improvement of oral health for students within the Detroit Public Schools.			

Oral Health Evaluation			
Master Procurement Contract - 2022 - MDHHS Project Attachment FN			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		72,000.00	
Fund			
Private/State Fees/Other (5000 series)		72,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	9,725.00		
Fringe Benefits	3,501.00		
Travel	277.00		
Supplies & Materials	338.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	47,435.00		
Indirect Costs	10,724.00		
Cost Allocation Plan	0.00		
Total	72,000.00		
Project Description:			
The purpose of this project is to develop and implement evaluation activities for the Department's oral health activities.			

Oral Health Workforce Support		
Master Procurement Contract - 2022 - MDHHS Project Attachment FO		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs, Dental programs		
Project Amount:	183,460.00	
Fund		
Federal (03000)		34,400.00
Private/State Fees/Other (5000 series)		51,600.00
State General Funds (01000)		97,460.00
Project Spending Plan:	Contractual:	
Salary & Wages	111,370.00	
Fringe Benefits	40,093.00	
Travel	933.00	
Supplies & Materials	31.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,710.00	
Indirect Costs	27,323.00	
Cost Allocation Plan	0.00	
Total	183,460.00	
Project Description:		
The purpose of this project is to provide support and oversight for agencies that receive the Health Resources and Services Administration Oral Health Workforce Grant.		

Overdose Data to Action		
Master Procurement Contract - 2022 - MDHHS Project Attachment FP		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention		
Project Amount:	1,022,114.00	
Fund		
Federal (03000)		1,022,144.00
Project Spending Plan:	Contractual:	
Salary & Wages	530,403.00	
Fringe Benefits	190,945.00	
Travel	8,269.00	
Supplies & Materials	1,576.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	138,691.00	
Indirect Costs	152,230.00	
Cost Allocation Plan	0.00	
Total	1,022,114.00	
Project Description:		
The purpose of this project is to support prevention drug overdose planning, data collection, and dissemination.		

Overdose Data to Action Education Master Procurement Contract - 2022 - MDHHS Project Attachment FQ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention		
Project Amount:	50,714.00	
Fund		
Federal (03000)	50,714.00	
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <u>Project Spending Plan:</u> </div> <div style="width: 45%;"> <u>Contractual:</u> </div> </div>		
Salary & Wages	1,983.00	
Fringe Benefits	714.00	
Travel	5.00	
Supplies & Materials	94.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	40,365.00	
Indirect Costs	7,553.00	
Cost Allocation Plan	0.00	
Total	50,714.00	
<u>Project Description:</u> The purpose of this project is to educate and consult with Michigan medical communities on the implementation of safer opioid prescribing practices.		

Parent Leadership in State Government			
Master Procurement Contract - 2022 - MDHHS Project Attachment FR			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Special projects, Federal mental health block grant, Federal and other special projects, Prenatal care outreach and service delivery support, Children's trust fund grants, Family preservation programs			
Project Amount:		137,000.00	
Fund			
Federal (03000)		136,000.00	
State General Funds (01000)		1,000.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	33,934.00	Early Childhood Investment Corporation	6,000.00
Fringe Benefits	12,216.00		
Travel	773.00		
Supplies & Materials	908.00		
Contractual	6,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	63,408.00		
Indirect Costs	19,761.00		
Cost Allocation Plan	0.00		
Total	137,000.00		
Project Description:			
The purpose of this project is to continue the Parent Leadership Training initiative.			

Parents as Teachers - Family First Prevention Services Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment FS			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:		215,000.00	
Fund			
State General Funds (01000)		215,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	101,174.00		
Fringe Benefits	36,423.00		
Travel	13,691.00		
Supplies & Materials	1,111.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	30,580.00		
Indirect Costs	32,021.00		
Cost Allocation Plan	0.00		
Total	215,000.00		
Project Description:			
The purpose of this project is to provide support for home visiting services that will be provided to eligible families that qualify under the Family First Prevention Services Act.			

PBG Local Health and Law Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment FT			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Local health services			
Project Amount:		107,582.00	
Fund			
Federal (03000)		107,582.00	
Project Spending Plan:		Contractual:	
Salary & Wages	65,631.00		
Fringe Benefits	23,628.00		
Travel	118.00		
Supplies & Materials	25.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,157.00		
Indirect Costs	16,023.00		
Cost Allocation Plan	0.00		
Total	107,582.00		
Project Description:			
The purpose of this project is to support the management of local sharing programs and public health law trainings for Local Health Departments funded under the Preventive Health and Health Services Block Grant.			

Pediatric Genomics Support		
Master Procurement Contract - 2022 - MDHHS Project Attachment FU		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration, Newborn screening follow-up and treatment services		
Project Amount:		139,885.00
Fund		
Federal (03000)		5,622.00
State Restricted - Newborn Screening Fees (1903)		134,263.00
Project Spending Plan:	Contractual:	
Salary & Wages	84,248.00	
Fringe Benefits	30,329.00	
Travel	1,574.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	2,837.00	
Indirect Costs	20,834.00	
Cost Allocation Plan	0.00	
Total	139,885.00	
Project Description:		
The purpose of this project is to support MDHHS work in pediatric genomics and early hearing detection intervention epidemiology.		

Pediatric Nurse Education		
Master Procurement Contract - 2022 - MDHHS Project Attachment FV		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Immunization program		
Project Amount:		288,372.00
Fund		
Federal (03000)		288,372.00
Project Spending Plan:	Contractual:	
Salary & Wages	161,170.00	
Fringe Benefits	58,021.00	
Travel	9,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	17,169.00	
Indirect Costs	42,949.00	
Cost Allocation Plan	0.00	
Total	288,372.00	
Project Description:		
The purpose of this project is to provide guidance and leadership on clinical issues related to immunization service delivery with a special focus on infant and childhood series.		

Perinatal Health Unit Technician			
Master Procurement Contract - 2022 - MDHHS Project Attachment IK			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Special projects			
Project Amount:		115,974.00	
Fund			
Federal (03000)		57,987.00	
State General Funds (01000)		57,987.00	
Project Spending Plan:		Contractual:	
Salary & Wages		70,222.00	
Fringe Benefits		25,280.00	
Travel		500.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		2,636.00	
Indirect Costs		17,273.00	
Cost Allocation Plan		0.00	
Total		115,974.00	
Project Description:			
The purpose of this project is to provide support of the on-going operations of the Medicaid Maternal Infant Health Program (MIHP).			

Perinatal Hepatitis B Case Management			
Master Procurement Contract - 2022 - MDHHS Project Attachment FW			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Immunization program			
Project Amount:		214,513.00	
Fund			
Federal (03000)		214,513.00	
Project Spending Plan:		Contractual:	
Salary & Wages	124,486.00		
Fringe Benefits	44,815.00		
Travel	5,000.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	8,200.00		
Indirect Costs	31,949.00		
Cost Allocation Plan	0.00		
Total	214,513.00		
Project Description:			
The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project.			

Perinatal Hepatitis C Navigation			
Master Procurement Contract - 2022 - MDHHS Project Attachment FX			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Local health services			
Project Amount:		141,187.00	
Fund			
State General Funds (01000)		141,187.00	
Project Spending Plan:		Contractual:	
Salary & Wages	85,103.00		
Fringe Benefits	30,637.00		
Travel	1,100.00		
Supplies & Materials	237.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	3,082.00		
Indirect Costs	21,028.00		
Cost Allocation Plan	0.00		
Total	141,187.00		
Project Description:			
The purpose of this project is to identify pregnancies at high risk for perinatal hepatitis C transmission and follow up with mothers and babies in order to link them to resting and curative treatment.			

Perinatal Infant Health Early Hearing Detection and Intervention Support Master Procurement Contract - 2022 - MDHHS Project Attachment FY			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support, Newborn screening follow-up and treatment services			
Project Amount:		39,071.00	
Fund			
State Restricted - Newborn Screening Fees (1903)		34,390.00	
State General Funds (01000)		4,681.00	
Project Spending Plan:		Contractual:	
Salary & Wages		28,899.00	
Fringe Benefits		3,275.00	
Travel		0.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		1,015.00	
Indirect Costs		5,819.00	
Cost Allocation Plan		0.00	
Total		39,071.00	
Project Description:			
The purpose of this project is to provide support to the Early Hearing Detection Intervention program.			

Perinatal Regionalization Nurse Consulting			
Master Procurement Contract - 2022 - MDHHS Project Attachment FZ			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:		163,606.00	
Fund			
Federal (03000)		81,803.00	
State General Funds (01000)		81,803.00	
Project Spending Plan:		Contractual:	
Salary & Wages		96,016.00	
Fringe Benefits		34,566.00	
Travel		4,400.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		4,194.00	
Indirect Costs		24,367.00	
Cost Allocation Plan		0.00	
Total		163,606.00	
Project Description:			
The purpose of this project is to coordinate and support the strategic planning, implementation, and evaluation of the Perinatal Care System.			

PFAS Laboratory Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment GA			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: PFAS and environmental contamination response			
Project Amount:		580,835.00	
Fund			
State General Funds (01000)		580,835.00	
Project Spending Plan:		Contractual:	
Salary & Wages	301,895.00		
Fringe Benefits	108,682.00		
Travel	5,000.00		
Supplies & Materials	60.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	78,690.00		
Indirect Costs	86,508.00		
Cost Allocation Plan	0.00		
Total	580,835.00		
Project Description:			
The purpose of this project is to support the laboratory analysis of PFAS chemicals in water, solid media, and human blood.			

Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination			
Master Procurement Contract - 2022 - MDHHS Project Attachment GB			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration, Pregnancy prevention program, Family planning local agreements, Special projects, Federal COVID epidemiology and laboratory capacity			
Project Amount:		315,282.00	
Fund			
Federal (03000)		315,282.00	
Project Spending Plan:		Contractual:	
Salary & Wages	149,647.00		
Fringe Benefits	53,873.00		
Travel	2,846.00		
Supplies & Materials	126.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	61,833.00		
Indirect Costs	46,957.00		
Cost Allocation Plan	0.00		
Total	315,282.00		
Project Description:			
The purpose of this project is to support the Michigan Pregnancy Risk Assessment Monitoring System (PRAMS).			

Pregnancy Risk Assessment Monitoring System Survey Operations Support Master Procurement Contract - 2022 - MDHHS Project Attachment GC		
Project Duration:		10/1/2021 to 9/30/2022
Appropriation Line: Epidemiology administration, Pregnancy prevention program, Family planning local agreements, Special projects, Federal COVID epidemiology and laboratory capacity		
Project Amount:		80,574.00
Fund		
Federal (03000)		80,574.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	47,937.00	
Fringe Benefits	17,257.00	
Travel	200.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	3,117.00	
Indirect Costs	12,000.00	
Cost Allocation Plan	0.00	
Total	80,574.00	
Project Description:		
The purpose of this project is to support Michigan Pregnancy Risk Assessment Monitoring System (PRAMS) coordination efforts.		

Preschool Development - Family Perspective Evaluation Master Procurement Contract - 2022 - MDHHS Project Attachment GD			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: Special projects			
Project Amount:	30,600.00		
Fund			
Federal (03000)	30,600.00		
Project Spending Plan:	Contractual:		
Salary & Wages	17,156.00		
Fringe Benefits	6,176.00		
Travel	100.00		
Supplies & Materials	187.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,424.00		
Indirect Costs	4,557.00		
Cost Allocation Plan	0.00		
Total	30,600.00		
Project Description:			
The purpose of this project is to determine which elements of the Michigan Home Visiting system are most important to Michigan families and evaluate how the system is doing in terms of meeting needs and outcomes.			

Preschool Development - Home Visiting Transitions Master Procurement Contract - 2022 - MDHHS Project Attachment GE			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: Special projects			
Project Amount:	313,771.00		
Fund			
Federal (03000)	313,771.00		
Project Spending Plan:	Contractual:		
Salary & Wages	79,742.00	TBD	10,000.00
Fringe Benefits	28,707.00	TBD	10,000.00
Travel	2,500.00	TBD	10,000.00
Supplies & Materials	3,738.00	TBD	10,000.00
Contractual	70,000.00	TBD	10,000.00
Subawards - Subrecipient Services	0.00	TBD	10,000.00
Equipment	0.00	TBD	10,000.00
Other Expenses	89,859.00		
Indirect Costs	39,225.00		
Cost Allocation Plan	0.00		
Total	313,771.00		
Project Description:			
The purpose of this project is to improve transitions between home visiting services by connecting communities to provide shared learning in a Continuous Quality Improvement (CQI) process with learning collaboratives.			

Preschool Development - Parent Leaders Evaluation			
Master Procurement Contract - 2022 - MDHHS Project Attachment GF			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Special projects			
Project Amount:		97,635.00	
Fund			
Federal (03000)		97,635.00	
Project Spending Plan:		Contractual:	
Salary & Wages	46,106.00	StoryCorps	15,000.00
Fringe Benefits	16,598.00		
Travel	100.00		
Supplies & Materials	528.00		
Contractual	15,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	6,370.00		
Indirect Costs	12,933.00		
Cost Allocation Plan	0.00		
Total	97,635.00		
Project Description:			
The purpose of this project is to evaluate the effectiveness and outcomes of the parent leader pipeline that has been established within the Michigan Home Visiting Initiative system.			

Preventing Suicide in Michigan Men (PRiSSM) Program Support Master Procurement Contract - 2022 - MDHHS Project Attachment GG			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention			
Project Amount:		333,087.00	
Fund			
Federal (03000)		333,087.00	
Project Spending Plan:		Contractual:	
Salary & Wages	187,012.00		
Fringe Benefits	67,325.00		
Travel	3,500.00		
Supplies & Materials	94.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	25,547.00		
Indirect Costs	49,609.00		
Cost Allocation Plan	0.00		
Total	333,087.00		
Project Description:			
The purpose of this project is to support the Preventing Suicide in Michigan Men (PRiSSM) program, with a focus on reducing suicidal behaviors and suicide deaths among men ages 25 years and older.			

Prevention Block Grant Management Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment GH			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Local health services			
Project Amount:		282,527.00	
Fund			
Federal (03000)		282,527.00	
Project Spending Plan:		Contractual:	
Salary & Wages	77,081.00	Oakleaf Consulting, LLC	40,000.00
Fringe Benefits	27,749.00	MALPH	32,216.00
Travel	200.00		
Supplies & Materials	406.00		
Contractual	72,216.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	70,541.00		
Indirect Costs	34,334.00		
Cost Allocation Plan	0.00		
Total	282,527.00		
Project Description:			
The purpose of this project is to support MDHHS in management of Prevention Block Grant activities.			

Prevention Block Grant Workforce Development			
Master Procurement Contract - 2022 - MDHHS Project Attachment GI			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Local health services			
Project Amount:		172,603.00	
Fund			
Federal (03000)		172,603.00	
Project Spending Plan:		Contractual:	
Salary & Wages		6,747.00	
Fringe Benefits		2,429.00	
Travel		25.00	
Supplies & Materials		3,851.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		133,844.00	
Indirect Costs		25,707.00	
Cost Allocation Plan		0.00	
Total		172,603.00	
Project Description:			
The purpose of this project is to provide public health leadership training and mentoring for Department supervisors and managers.			

Primary Care Clinic Screening Master Procurement Contract - 2022 - MDHHS Project Attachment GJ			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Cancer prevention and control program		
Project Amount:	34,812.00		
Fund			
Federal (03000)	34,812.00		
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	19,287.00		
Fringe Benefits	6,943.00		
Travel	381.00		
Supplies & Materials	201.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,816.00		
Indirect Costs	5,184.00		
Cost Allocation Plan	0.00		
Total	34,812.00		
Project Description:			
The purpose of this project is to increase clinic-level colorectal cancer screening rates in primary care clinics with a special emphasis on populations and geographic areas that experience colorectal cancer disparities at higher rates and have lower than average colorectal cancer screening rates.			

Promoting Integration of Primary and Behavioral Health Care Support Master Procurement Contract - 2022 - MDHHS Project Attachment IF			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Behavioral health program administration		
Project Amount:	200,000.00		
Fund			
Federal (03000)	200,000.00		
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	58,221.00	Center for Health and Research	99,199.00
Fringe Benefits	20,959.00	Transform	
Travel	350.00		
Supplies & Materials	75.00		
Contractual	99,199.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,046.00		
Indirect Costs	19,150.00		
Cost Allocation Plan	0.00		
Total	200,000.00		
Project Description:			
The purpose of this project is to support the Department's implementation, oversight, and evaluation of the Promoting Integration of Primary and Behavioral Health Care program.			

Provider Vaccine Management Master Procurement Contract - 2022 - MDHHS Project Attachment GL		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Immunization program		
Project Amount:	137,046.00	
Fund		
Federal (03000)	137,046.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	78,603.00	
Fringe Benefits	28,297.00	
Travel	5,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	4,672.00	
Indirect Costs	20,411.00	
Cost Allocation Plan	0.00	
Total	137,046.00	
Project Description:		
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices.		

Public Health Emergency Preparedness Master Procurement Contract - 2022 - MDHHS Project Attachment GM		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Violence prevention		
Project Amount:	128,744.00	
Fund		
Federal (03000)	128,744.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	76,413.00	
Fringe Benefits	27,509.00	
Travel	3,000.00	
Supplies & Materials	72.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	2,575.00	
Indirect Costs	19,175.00	
Cost Allocation Plan	0.00	
Total	128,744.00	
Project Description:		
The purpose of this project is to support the Michigan Department of Health and Human Services response to public health crises in Michigan.		

Public Health Emergency Preparedness and Planning Master Procurement Contract - 2022 - MDHHS Project Attachment GN		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Bioterrorism preparedness		
Project Amount:	439,784.00	
Fund		
Federal (03000)	439,784.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	265,224.00	
Fringe Benefits	95,481.00	
Travel	5,000.00	
Supplies & Materials	80.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	8,499.00	
Indirect Costs	65,500.00	
Cost Allocation Plan	0.00	
Total	439,784.00	
Project Description:		
The purpose of this project is to provide support for material development, media reviews plan reviews and communications for the Strategic National Stockpile (SNS) program and pandemic influenza response activities.		

Public Health Toxicology Support Master Procurement Contract - 2022 - MDHHS Project Attachment GO		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:	321,594.00	
Fund		
Federal (03000)	321,594.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	194,028.00	
Fringe Benefits	69,850.00	
Travel	3,500.00	
Supplies & Materials	90.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	6,229.00	
Indirect Costs	47,897.00	
Cost Allocation Plan	0.00	
Total	321,594.00	
Project Description:		
The purpose of this project is to provide support for the partnership between MDHHS and the federal Centers for Disease Control/Agency for Toxic Substances and Disease Registry to conduct public health assessments regarding sites where potential for human exposure to hazardous chemicals exists and to provide education to enable Michigan residents to protect themselves.		

Recipient Rights Advisory Committee Online Training			
Master Procurement Contract - 2022 - MDHHS Project Attachment GP			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Office of recipient rights			
Project Amount:		7,500.00	
Fund			
State General Funds (01000)		7,500.00	
Project Spending Plan:		Contractual:	
Salary & Wages	2,444.00		
Fringe Benefits	880.00		
Travel	150.00		
Supplies & Materials	80.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,829.00		
Indirect Costs	1,117.00		
Cost Allocation Plan	0.00		
Total	7,500.00		
Project Description:			
The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training required thereby lowering the costs for mandated education.			

Reduce Fatalities and Reoccurring Child Injuries Caused by Crime Victimization			
Master Procurement Contract - 2022 - MDHHS Project Attachment IY			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Child protection			
Project Amount:		230,000.00	
Fund			
Federal (03000)		230,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	114,364.00		
Fringe Benefits	41,171.00		
Travel	1,477.00		
Supplies & Materials	3,874.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	34,859.00		
Indirect Costs	34,255.00		
Cost Allocation Plan	0.00		
Total	230,000.00		
Project Description:			
The purpose of this project is to address and reduce injuries and child head trauma fatalities caused by violent crime and improve child victim service delivery.			

Regional SOAR Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment GQ			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Housing and support services			
Project Amount:		220,521.00	
Fund			
Federal (03000)		165,391.00	
State General Funds (01000)		54,860.00	
Project Spending Plan:		Contractual:	
Salary & Wages		125,362.00	
Fringe Benefits		45,130.00	
Travel		13,000.00	
Supplies & Materials		63.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		4,122.00	
Indirect Costs		32,844.00	
Cost Allocation Plan		0.00	
Total		220,521.00	
Project Description:			
The purpose of this project is to support statewide coverage of and enhanced access to Michigan's SSI/SSDI Outreach, Access, and Recovery (SOAR) initiative and its offered services.			

Ryan White / HOPWA Coordination			
Master Procurement Contract - 2022 - MDHHS Project Attachment GR			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		139,313.00	
Fund			
Private/State Fees/Other (5000 series)		139,313.00	
Project Spending Plan:		Contractual:	
Salary & Wages	83,592.00		
Fringe Benefits	30,093.00		
Travel	2,000.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,816.00		
Indirect Costs	20,749.00		
Cost Allocation Plan	0.00		
Total	139,313.00		
Project Description:			
The purpose of this project is to coordinate the State of Michigan's HOPWA program with its Ryan White HIV/AIDS program.			

Ryan White Care - Part B Michigan Dental Program Master Procurement Contract - 2022 - MDHHS Project Attachment GS		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:	360,230.00	
Fund		
Private/State Fees/Other (5000 series)	360,230.00	
Project Spending Plan:	Contractual:	
Salary & Wages	216,247.00	
Fringe Benefits	77,849.00	
Travel	3,742.00	
Supplies & Materials	63.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	8,678.00	
Indirect Costs	53,651.00	
Cost Allocation Plan	0.00	
Total	360,230.00	
Project Description: The purpose of this project is to manage the Michigan Dental Program for appropriateness of care, manage the network and monitor the expenditures.		

School Health Staffing Support Master Procurement Contract - 2022 - MDHHS Project Attachment GT		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Family, maternal, and child health administration		
Project Amount:	162,726.00	
Fund		
State General Funds (01000)	162,726.00	
Project Spending Plan:	Contractual:	
Salary & Wages	93,257.00	
Fringe Benefits	33,572.00	
Travel	1,000.00	
Supplies & Materials	65.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	10,595.00	
Indirect Costs	24,237.00	
Cost Allocation Plan	0.00	
Total	162,726.00	
Project Description: The purpose of this project is to provide support for the School Health section.		

Sexual Assault Evidence Kit Compliance Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment GU			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Domestic violence prevention and treatment			
Project Amount:		138,884.00	
Fund			
State Restricted - Sexual assault evidence tracking fund (1545)		138,884.00	
Project Spending Plan:		Contractual:	
Salary & Wages	83,594.00		
Fringe Benefits	30,094.00		
Travel	1,666.00		
Supplies & Materials	70.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,775.00		
Indirect Costs	20,685.00		
Cost Allocation Plan	0.00		
Total	138,884.00		
Project Description:			
The purpose of this project is to support the implementation of the statewide Sexual Assault Evidence Kit Tracking System.			

Sexually Transmitted Infections Services			
Master Procurement Contract - 2022 - MDHHS Project Attachment GV			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: AIDS prevention, testing, and care Programs, Sexually transmitted disease control program			
Project Amount:		320,000.00	
Fund			
Federal (03000)		237,074.00	
Private/State Fees/Other (5000 series)		82,926.00	
Project Spending Plan:		Contractual:	
Salary & Wages	192,562.00		
Fringe Benefits	69,322.00		
Travel	1,000.00		
Supplies & Materials	53.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	9,403.00		
Indirect Costs	47,660.00		
Cost Allocation Plan	0.00		
Total	320,000.00		
Project Description:			
The purpose of this project is to provide support for sexually transmitted disease services.			

Share our Strength - No Kids Hungry			
Master Procurement Contract - 2022 - MDHHS Project Attachment GW			
Project Duration:		10/1/2021 to 4/30/2022	
Appropriation Line: Demonstration projects			
Project Amount:		148,545.00	
Fund			
Private/State Fees/Other (5000 series)		148,545.00	
Project Spending Plan:		Contractual:	
Salary & Wages	90,224.00		
Fringe Benefits	32,480.00		
Travel	630.00		
Supplies & Materials	70.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	3,017.00		
Indirect Costs	22,124.00		
Cost Allocation Plan	0.00		
Total	148,545.00		
Project Description:			
The purpose of this project is to increase enrollment tracking and assistance to Food Assistance clients and leverage data to identify and act upon gaps in the food assistance system, with a focus on the most vulnerable and underserved citizens in Michigan.			

Smoke-Free Baby and Me			
Master Procurement Contract - 2022 - MDHHS Project Attachment GX			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Special projects			
Project Amount:		7,090.00	
Fund			
Federal (03000)		1,773.00	
State General Funds (01000)		5,317.00	
Project Spending Plan:		Contractual:	
Salary & Wages		3,040.00	
Fringe Benefits		1,094.00	
Travel		88.00	
Supplies & Materials		101.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		1,711.00	
Indirect Costs		1,056.00	
Cost Allocation Plan		0.00	
Total		7,090.00	
Project Description:			
The purpose of this project is to provide assistance with the online course, Smoke-Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process, and providing help desk services.			

State Opioid Response II - Evaluation, Reporting and Oversight Support Master Procurement Contract - 2022 - MDHHS Project Attachment GY			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Opioid response activities			
Project Amount:		576,751.00	
Fund			
Federal (03000)		576,751.00	
Project Spending Plan:		Contractual:	
Salary & Wages	348,211.00		
Fringe Benefits	125,356.00		
Travel	6,000.00		
Supplies & Materials	120.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	11,164.00		
Indirect Costs	85,900.00		
Cost Allocation Plan	0.00		
Total	576,751.00		
Project Description:			
The purpose of this project is to provide support to the Office of Recovery Oriented Systems of Care for State Opioid Response 2 project coordination, including project oversight, evaluation monitoring, and submission of required reports.			

State Victim Liaison Support Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment GZ			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Crime victim justice assistance grants			
Project Amount:		161,104.00	
Fund			
Federal (03000)		161,104.00	
Project Spending Plan:		Contractual:	
Salary & Wages		94,839.00	
Fringe Benefits		34,142.00	
Travel		5,008.00	
Supplies & Materials		40.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		3,081.00	
Indirect Costs		23,994.00	
Cost Allocation Plan		0.00	
Total		161,104.00	
Project Description:			
The purpose of this project is to identify and implement statewide plans to meet the civil legal representation needs of domestic violence, sexual assault and stalking crime victims from rural and tribal communities.			

Statewide Lead Abatement Support Master Procurement Contract - 2022 - MDHHS Project Attachment HA			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Healthy homes program		
Project Amount:	1,248,414.00		
Fund			
Federal (03000)			801,851.00
State General Funds (01000)			446,563.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	717,224.00		
Fringe Benefits	258,201.00		
Travel	32,500.00		
Supplies & Materials	200.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	54,355.00		
Indirect Costs	185,934.00		
Cost Allocation Plan	0.00		
Total	1,248,414.00		
Project Description:			
The purpose of this project is to provide ongoing support for the Healthy Homes section.			

Statistical Analysis Master Procurement Contract - 2022 - MDHHS Project Attachment HB			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Medical services administration		
Project Amount:	45,000.00		
Fund			
Federal (03000)			22,500.00
State General Funds (01000)			22,500.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	24,728.00		
Fringe Benefits	8,902.00		
Travel	50.00		
Supplies & Materials	950.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	3,668.00		
Indirect Costs	6,702.00		
Cost Allocation Plan	0.00		
Total	45,000.00		
Project Description:			
The purpose of this project is to provide statistical analysis and expertise to the Department.			

Substance Use Disorder 1003 Demonstration Project Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment IH			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Behavioral health program administration			
Project Amount:		310,000.00	
Fund			
Federal (03000)		310,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages		182,078.00	
Fringe Benefits		65,548.00	
Travel		350.00	
Supplies & Materials		1,337.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		14,516.00	
Indirect Costs		46,171.00	
Cost Allocation Plan		0.00	
Total		310,000.00	
Project Description:			
The purpose of this project is to provide support for the implementation of the CMS Section 1003 Demonstration Project to increase Substance Use Disorder treatment and recovery capacity in Michigan Medicaid.			

Substance Use Disorder Coordination Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment IZ			
Project Duration:		11/1/2021 to 9/30/2022	
Appropriation Line: Comm substance use disorder prev, educ, and treatment			
Project Amount:		108,682.00	
Fund			
Federal (03000)		108,682.00	
Project Spending Plan:		Contractual:	
Salary & Wages		63,581.00	
Fringe Benefits		22,889.00	
Travel		4,000.00	
Supplies & Materials		36.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		1,989.00	
Indirect Costs		16,187.00	
Cost Allocation Plan		0.00	
Total		108,682.00	
Project Description:			
The purpose of this project is support coordination of federal awards for substance use disorders.			

Substance Use Disorder Data Collection Master Procurement Contract - 2022 - MDHHS Project Attachment HC			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Behavioral health program administration		
Project Amount:	40,100.00		
Fund			
Federal (03000)	40,100.00		
Project Spending Plan:	Contractual:		
Salary & Wages	16,677.00		
Fringe Benefits	6,004.00		
Travel	50.00		
Supplies & Materials	1,150.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	10,247.00		
Indirect Costs	5,972.00		
Cost Allocation Plan	0.00		
Total	40,100.00		
Project Description:			
The purpose of this project is to maintain operation of the Prevention Data System to provide critical data collection and maintenance.			

Suicide Lifeline and State Suicide Prevention Commission Support Master Procurement Contract - 2022 - MDHHS Project Attachment HD			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Chronic disease control and health promotion administration, Suicide prevention commission		
Project Amount:	113,022.00		
Fund			
State General Funds (01000)	113,022.00		
Project Spending Plan:	Contractual:		
Salary & Wages	65,750.00		
Fringe Benefits	23,670.00		
Travel	2,000.00		
Supplies & Materials	2,523.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,246.00		
Indirect Costs	16,833.00		
Cost Allocation Plan	0.00		
Total	113,022.00		
Project Description:			
The purpose of this project is to provide support for the National Suicide Lifeline State Capacity Building Grant and the State Suicide Prevention Commission.			

Supplemental Nutrition Assistance Program (SNAP) Produce Box Project Master Procurement Contract - 2022 - MDHHS Project Attachment HE			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		34,845.00	
Fund			
Federal (03000)		34,845.00	
Project Spending Plan:		Contractual:	
Salary & Wages	18,009.00		
Fringe Benefits	6,483.00		
Travel	1,100.00		
Supplies & Materials	2,500.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,563.00		
Indirect Costs	5,190.00		
Cost Allocation Plan	0.00		
Total	34,845.00		
Project Description:			
The purpose of this project is to collaborate with Taste the Local Difference and local partners to implement a Policy, System and Environment (PSE) intervention in Supplemental Nutrition Assistance Program (SNAP)-eligible communities that allows participants to order fresh fruit and vegetable boxes.			

Taking Pride in Prevention (TPIP)			
Master Procurement Contract - 2022 - MDHHS Project Attachment HF			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Special projects			
Project Amount:		95,000.00	
Fund			
Federal (03000)		95,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	48,071.00		
Fringe Benefits	17,306.00		
Travel	1,655.00		
Supplies & Materials	5,194.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	8,625.00		
Indirect Costs	14,149.00		
Cost Allocation Plan	0.00		
Total	95,000.00		
Project Description:			
The purpose of this project is to coordinate the evaluation component of Taking Pride in Prevention, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.			

Third Party Liabilities		
Master Procurement Contract - 2022 - MDHHS Project Attachment HG		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Hospital services and therapy	
Project Amount:		643,238.00
Fund		
Federal (03000)		482,429.00
State General Funds (01000)		160,809.00
Project Spending Plan:	Contractual:	
Salary & Wages	392,541.00	
Fringe Benefits	134,839.00	
Travel	1,500.00	
Supplies & Materials	409.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	18,148.00	
Indirect Costs	95,801.00	
Cost Allocation Plan	0.00	
Total	643,238.00	
Project Description: The purpose of this project is to provide support for eligibility verification, EZ-link/SR transfers, and working Third Party Liability edits in the Community Health Automated Medicaid Processing System (CHAMPS) and the Coordination of Benefits Database; as well as continuing to incorporate the Post Payment Recovery System and the Paternity and Casualty Recovery System into CHAMPS.		

Tobacco Control Program		
Master Procurement Contract - 2022 - MDHHS Project Attachment HH		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line:	Smoking prevention program	
Project Amount:		296,847.00
Fund		
Federal (03000)		223,101.00
State Restricted - Healthy Michigan Fund (HMF) (1487)		73,746.00
Project Spending Plan:	Contractual:	
Salary & Wages	126,566.00	
Fringe Benefits	45,564.00	
Travel	4,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	76,006.00	
Indirect Costs	44,211.00	
Cost Allocation Plan	0.00	
Total	296,847.00	
Project Description: The purpose of this project is to reduce the burden of tobacco use and second hand exposure for millions of Michigan residents, especially young Michiganders and those made vulnerable through social and health inequities disproportionately targeted by the tobacco industry.		

Tobacco Intervention in HIV Care			
Master Procurement Contract - 2022 - MDHHS Project Attachment HI			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:	553,500.00		
Fund			
Private/State Fees/Other (5000 series)	553,500.00		
Project Spending Plan:	Contractual:		
Salary & Wages	291,963.00		
Fringe Benefits	105,107.00		
Travel	9,000.00		
Supplies & Materials	1,000.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	63,994.00		
Indirect Costs	82,436.00		
Cost Allocation Plan	0.00		
Total	553,500.00		
Project Description:			
The purpose of this project is to develop and implement a systems and clinical practice intervention aimed to improve health outcomes for individuals living with HIV/AIDS through increasing tobacco quit-attempts.			

Toxicology & Assessment Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment HJ			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line: PFAS and environmental contamination response			
Project Amount:	6,500,000.00		
Fund			
State General Funds (01000)	6,500,000.00		
Project Spending Plan:	Contractual:		
Salary & Wages	3,874,548.00	Kern Statistical Services, Inc.	70,000.00
Fringe Benefits	1,348,023.00	Bioclean Team, Inc.	20,000.00
Travel	10,000.00		
Supplies & Materials	550.00		
Contractual	90,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	218,445.00		
Indirect Costs	958,434.00		
Cost Allocation Plan	0.00		
Total	6,500,000.00		
Project Description:			
The purpose of this project is to support the Michigan Department of Health and Human Services Toxicology and Response Section evaluation of air, food, soil, and water samples to identify the existence of per- and polyfluoroalkyl substances (PFAS) and determine the existence of public health hazards.			

Transforming Youth Suicide Prevention Phase 3 Support Master Procurement Contract - 2022 - MDHHS Project Attachment HK			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Violence prevention		
Project Amount:	139,210.00		
Fund			
Federal (03000)	139,210.00		
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	82,451.00		
Fringe Benefits	29,682.00		
Travel	3,500.00		
Supplies & Materials	63.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	2,781.00		
Indirect Costs	20,733.00		
Cost Allocation Plan	0.00		
Total	139,210.00		
Project Description:			
The purpose of this project is to assist with implementation of activities in phase 3 of the Transforming Youth Suicide Prevention in Michigan program.			

Transition Independence Process (TIP) Informed Training Master Procurement Contract - 2022 - MDHHS Project Attachment HL			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Federal mental health block grant		
Project Amount:	25,000.00		
Fund			
Federal (03000)	25,000.00		
<u>Project Spending Plan:</u>	<u>Contractual:</u>		
Salary & Wages	0.00	Stars Behavioral Health Group, Inc.	25,000.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	25,000.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	0.00		
Cost Allocation Plan	0.00		
Total	25,000.00		
Project Description:			
The purpose of this project is to provide support for Transition Independence Process (TIP) Informed Training.			

Trauma Coordinators			
Master Procurement Contract - 2022 - MDHHS Project Attachment HM			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Emergency medical services program		
Project Amount:	1,072,634.00		
Fund			
State Restricted - Victims Services Fund (1905)	1,072,634.00		
Project Spending Plan:	Contractual:		
Salary & Wages	616,110.00		
Fringe Benefits	221,800.00		
Travel	5,000.00		
Supplies & Materials	470.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	69,500.00		
Indirect Costs	159,754.00		
Cost Allocation Plan	0.00		
Total	1,072,634.00		
Project Description:			
The purpose of this project is to provide support to the trauma program.			

Tuberculosis Control Project			
Master Procurement Contract - 2022 - MDHHS Project Attachment HN			
Project Duration:	10/1/2021 to 9/30/2022		
Appropriation Line:	Epidemiology administration		
Project Amount:	315,382.00		
Fund			
Federal (03000)	272,382.00		
State General Funds (01000)	43,000.00		
Project Spending Plan:	Contractual:		
Salary & Wages	109,781.00	James Sunstrum	1,500.00
Fringe Benefits	39,521.00		
Travel	3,733.00		
Supplies & Materials	380.00		
Contractual	1,500.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	113,656.00		
Indirect Costs	46,811.00		
Cost Allocation Plan	0.00		
Total	315,382.00		
Project Description:			
The purpose of this project is to identify, interrupt, and prevent the transmission of tuberculosis in Michigan.			

Vaccine-Preventable Disease Epidemiology Master Procurement Contract - 2022 - MDHHS Project Attachment HO		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Immunization program		
Project Amount:	406,649.00	
Fund		
Federal (03000)	406,649.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	241,383.00	
Fringe Benefits	86,898.00	
Travel	5,250.00	
Supplies & Materials	94.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	12,459.00	
Indirect Costs	60,565.00	
Cost Allocation Plan	0.00	
Total	406,649.00	
Project Description:		
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.		

Vapor Intrusion Support Master Procurement Contract - 2022 - MDHHS Project Attachment HQ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Epidemiology administration		
Project Amount:	469,040.00	
Fund		
State General Funds (01000)	469,040.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	185,358.00	
Fringe Benefits	66,729.00	
Travel	2,000.00	
Supplies & Materials	10.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	145,086.00	
Indirect Costs	69,857.00	
Cost Allocation Plan	0.00	
Total	469,040.00	
Project Description:		
The purpose of this project is to provide support to the MDHHS Toxicology and Response Section for conducting vapor intrusion site investigation statewide.		

Vector-Borne Disease Surveillance Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment HR			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Local health services			
Project Amount:		239,097.00	
Fund			
State General Funds (01000)		239,097.00	
Project Spending Plan:		Contractual:	
Salary & Wages	137,968.00		
Fringe Benefits	49,669.00		
Travel	3,260.00		
Supplies & Materials	5,844.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	6,746.00		
Indirect Costs	35,610.00		
Cost Allocation Plan	0.00		
Total	239,097.00		
Project Description:			
The purpose of this project is to train local health departments (LHDs) in vector-borne disease surveillance methods and to support LHD surveillance activities.			

Victim Rights Program Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment HS			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Crime victim grants administration services			
Project Amount:		232,040.00	
Fund			
State Restricted - Victims Services Fund (1905)		232,040.00	
Project Spending Plan:		Contractual:	
Salary & Wages		140,583.00	
Fringe Benefits		50,610.00	
Travel		1,438.00	
Supplies & Materials		80.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		4,770.00	
Indirect Costs		34,559.00	
Cost Allocation Plan		0.00	
Total		232,040.00	
Project Description:			
The purpose of this project is to support the work of the Michigan Department of Health and Human Services Victim Rights Program.			

Vital Records			
Master Procurement Contract - 2022 - MDHHS Project Attachment HU			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Vital records and health statistics			
Project Amount:		160,463.00	
Fund			
State Restricted - Vital Records Fees (1918)		160,463.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramsoft	152,968.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	152,968.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	7,495.00		
Cost Allocation Plan	0.00		
Total	160,463.00		
Project Description:			
The purpose of this project is to provide support and expertise for the Electronic Death Registration system.			

Waterborne Disease Epidemiology Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment HW			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Federal COVID epidemiology and laboratory capacity			
Project Amount:		98,528.00	
Fund			
Federal (03000)		98,528.00	
Project Spending Plan:		Contractual:	
Salary & Wages	56,890.00		
Fringe Benefits	20,480.00		
Travel	3,265.00		
Supplies & Materials	1,228.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	1,991.00		
Indirect Costs	14,674.00		
Cost Allocation Plan	0.00		
Total	98,528.00		
Project Description:			
The purpose of this project is to support epidemiological work related to waterborne infectious diseases.			

Weatherization Training			
Master Procurement Contract - 2022 - MDHHS Project Attachment HX			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Weatherization assistance			
Project Amount:		2,605,000.00	
Fund			
Federal (03000)		2,600,000.00	
Local Fees & Collections		5,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,025,968.00	Wayne Metropolitan Community Action Agency	21,800.00
Fringe Benefits	369,349.00		
Travel	220,000.00	Mid Michigan Community Action Agency	16,800.00
Supplies & Materials	80,628.00		
Contractual	38,600.00		
Subawards - Subrecipient Services	0.00		
Equipment	45,000.00		
Other Expenses	448,318.00		
Indirect Costs	377,137.00		
Cost Allocation Plan	0.00		
Total	2,605,000.00		
Project Description:			
The purpose of this project is to support the start-up and ongoing activities of the Weatherization Training Facility to provide necessary training and certifications for statewide service and monitoring of the weatherization program.			

Web Training for Central Paternity Registry and Birth Registry System Master Procurement Contract - 2022 - MDHHS Project Attachment HY			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Vital records and health statistics			
Project Amount:		10,557.00	
Fund			
Federal (03000)		6,968.00	
State General Funds (01000)		3,589.00	
Project Spending Plan:		Contractual:	
Salary & Wages		4,758.00	
Fringe Benefits		1,713.00	
Travel		306.00	
Supplies & Materials		159.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		2,049.00	
Indirect Costs		1,572.00	
Cost Allocation Plan		0.00	
Total		10,557.00	
Project Description:			
The purpose of this project is to finalize the development of an online training site for use of Central Paternity Registry and Birth Registry Systems for the Department's Child Support section.			

WIC Admin and Nutritional Project		
Master Procurement Contract - 2022 - MDHHS Project Attachment HZ		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Women, infants, children prog local agreements - food costs		
Project Amount:	507,564.00	
Fund		
Federal (03000)	507,564.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	12,837.00	
Fringe Benefits	4,621.00	
Travel	657.00	
Supplies & Materials	738.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	413,116.00	
Indirect Costs	75,595.00	
Cost Allocation Plan	0.00	
Total	507,564.00	
Project Description:		
The purpose of this project is to provide statewide activities and technical support to the WIC Division as well as providing expert consultation and program evaluation.		

WIC Admin and Support		
Master Procurement Contract - 2022 - MDHHS Project Attachment IA		
Project Duration:	10/1/2021 to 9/30/2022	
Appropriation Line: Women, infants, children prog local agreements - food costs		
Project Amount:	1,040,699.00	
Fund		
Federal (03000)	1,040,699.00	
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	628,230.00	
Fringe Benefits	226,163.00	
Travel	8,400.00	
Supplies & Materials	126.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	22,782.00	
Indirect Costs	154,998.00	
Cost Allocation Plan	0.00	
Total	1,040,699.00	
Project Description:		
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan Women, Infants, and Children (WIC) program, including those related to WIC administration, food delivery, and nutrition services.		

WIC Breastfeeding Training			
Master Procurement Contract - 2022 - MDHHS Project Attachment IB			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Women, infants, children prog local agreements - food costs			
Project Amount:		139,782.00	
Fund			
Federal (03000)		131,052.00	
Local Fees & Collections		8,730.00	
Project Spending Plan:		Contractual:	
Salary & Wages	58,173.00		
Fringe Benefits	20,942.00		
Travel	3,027.00		
Supplies & Materials	4,988.00		
Contractual	0.00		
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	31,833.00		
Indirect Costs	20,819.00		
Cost Allocation Plan	0.00		
Total	139,782.00		
Project Description:			
The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by the Women, Infants, and Children Division through a comprehensive and integrated training system.			

WIC Conference		
Master Procurement Contract - 2022 - MDHHS Project Attachment IC		
Project Duration:		10/1/2021 to 9/30/2022
Appropriation Line: Women, infants, children prog local agreements - food costs		
Project Amount:		178,327.00
Fund		
Federal (03000)		158,327.00
Local Fees & Collections		20,000.00
Project Spending Plan:		Contractual:
Salary & Wages	50,547.00	
Fringe Benefits	18,197.00	
Travel	2,538.00	
Supplies & Materials	6,258.00	
Contractual	0.00	
Subawards - Subrecipient Services	0.00	
Equipment	0.00	
Other Expenses	74,228.00	
Indirect Costs	26,559.00	
Cost Allocation Plan	0.00	
Total	178,327.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for Women, Infants, and Children (WIC) staff in WIC clinics and offices throughout Michigan.		

WIC Special Projects Support			
Master Procurement Contract - 2022 - MDHHS Project Attachment ID			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Women, infants, children prog local agreements - food costs			
Project Amount:		1,782,631.00	
Fund			
Federal (03000)		1,782,631.00	
Project Spending Plan:		Contractual:	
Salary & Wages	3,305.00	MI Breastfeeding Network	25,000.00
Fringe Benefits	1,190.00	The Institute for the Advancement of Breastfeeding	84,000.00
Travel	81.00	Nutrition Matters	7,552.00
Supplies & Materials	388,157.00	Arturo Adan	15,000.00
Contractual	142,552.00	TBD	11,000.00
Subawards - Subrecipient Services	0.00		
Equipment	0.00		
Other Expenses	997,133.00		
Indirect Costs	250,213.00		
Cost Allocation Plan	0.00		
Total	1,782,631.00		
Project Description:			
The purpose of this project is to support the Women, Infants, and Children (WIC) program.			

WIC Training			
Master Procurement Contract - 2022 - MDHHS Project Attachment IE			
Project Duration:		10/1/2021 to 9/30/2022	
Appropriation Line: Women, infants, children prog local agreements - food costs			
Project Amount:		545,682.00	
Fund			
Federal (03000)		533,072.00	
Local Fees & Collections		12,610.00	
Project Spending Plan:		Contractual:	
Salary & Wages		187,203.00	
Fringe Benefits		67,393.00	
Travel		10,456.00	
Supplies & Materials		15,785.00	
Contractual		0.00	
Subawards - Subrecipient Services		0.00	
Equipment		0.00	
Other Expenses		183,573.00	
Indirect Costs		81,272.00	
Cost Allocation Plan		0.00	
Total		545,682.00	
Project Description:			
The purpose of this project is to enhance the quality and improve the efficiency of training programs provided by the Women, Infants, and Children (WIC) Division of the WIC Programs Administration through a comprehensive and integrated training system.			

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Accreditation and Performance Management	B	275,463.00	0.00	275,463.00	491EG7617	275,463.00	Local health services	51800	3000
Adult and Adolescent Immunization	C	107,086.00	0.00	107,086.00	491XX9484	80,314.00	Immunization program	48700A	3000
					491XX9484	26,772.00	Immunization program	48700A	3000
Advanced Planning Document Time Tracking Project	D	259,152.00	0.00	259,152.00	491XX8772	259,152.00	Healthy Michigan plan administration	47610	3000
Advancing Wellness and Resilience in Education - State Education Agency Support	E	129,000.00	0.00	129,000.00	491EG2562	129,000.00	Behavioral health program administration	32050	3000
Adverse Childhood Experiences	F	167,783.00	0.00	167,783.00	491EG7615	167,783.00	Chronic disease control and health promotion administration	35800	3000
AIDS CARE - Ryan White Part B	G	415,000.00	0.00	415,000.00	491EG2667	127,351.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	127,350.00	AIDS prevention, testing, and care programs	30750	5000
					491XX2720	45,271.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2720	45,271.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2721	15,382.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2721	15,381.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2723	19,497.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2723	19,497.00	AIDS prevention, testing, and care programs	30750	3000
AIDS Drug Assistance Project	H	357,416.00	0.00	357,416.00	491XX2715	61,884.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2715	61,884.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2716	500.00	AIDS prevention, testing, and care programs	30750	3000

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
					491XX2716	500.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2717	750.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2717	750.00	AIDS prevention, testing, and care programs	30750	3000
					491XX5892	115,574.00	AIDS prevention, testing, and care programs	30750	3000
					491XX5892	115,574.00	AIDS prevention, testing, and care programs	30750	3000
Alcohol-Free Baby and Me	J	7,254.00	0.00	7,254.00	491EG2484	3,627.00	Special projects	65050	3000
					491EG2495	3,627.00	Special projects	65050	1000
Analytical Chemistry	K	930,815.00	0.00	930,815.00	491EG3524	341,163.00	Healthy homes program	47500	3000
					491EG7845	425,291.00	Laboratory services	50650A	3000
					491EG7845	38,663.00	Laboratory services	50650A	3000
					491XX1674	0.00	Laboratory services	50650A	3000
					491XX1674	0.00	Laboratory services	50650A	3000
					491XX1687	36,193.00	Laboratory services	50650A	3000
					491XX2285	74,588.00	Laboratory services	50650A	3000
					491XX2285	14,917.00	Laboratory services	50650A	3000
Applied Behavior Treatment Planning and Services	L	392,825.00	0.00	392,825.00	491EG3678	392,825.00	Behavioral health program administration	32050	3000
Asthma Strategic Plan Implementation	M	317,703.00	6,000.00	323,703.00	491EG2531	291,227.75	Epidemiology administration	42250	3000
					491EG2531	26,475.25	Epidemiology administration	42250	3000
Behavioral Health and Developmental Disabilities Strategic Initiatives Support	N	778,166.00	0.00	778,166.00	491EG3346	778,166.00	Behavioral health program administration	32050	3000
Behavioral Health Database Design Support	O	300,000.00	0.00	300,000.00	491EG3346	300,000.00	Behavioral health program administration	32050	3000

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Behavioral Health Integration Initiative Training and Technical Support	IM	120,000.00	0.00	120,000.00	491EG3346	120,000.00	Behavioral health program administration	32050	3000
Biomonitoring Health Study Support	P	86,011.00	0.00	86,011.00	491EG7845	86,011.00	Laboratory services	50650A	3000
Bioterrorism Focus B Grant Support	Q	197,086.00	0.00	197,086.00	491EG7811	147,815.00	Bioterrorism preparedness	32300A	3000
					491EG7811	49,271.00	Bioterrorism preparedness	32300A	3000
Birth Defects and Family Planning Support	R	118,015.00	0.00	118,015.00	491EG2481	23,603.00	Family planning local agreements	42800	3000
					491EG2481	23,603.00	Family planning local agreements	42800	3000
					491XX8014	41,305.00	Epidemiology administration	42250	3000
					491XX8014	29,504.00	Epidemiology administration	42250	3000
Birth Defects Educational Outreach	S	60,521.00	0.00	60,521.00	491XX8014	60,521.00	Epidemiology administration	42250	3000
Body Art Facility Licensing	T	224,784.00	0.00	224,784.00	491EG2519	224,784.00	Epidemiology administration	42250	1274
Building A Culture of Health Equity	U	60,212.00	0.00	60,212.00	491EG2415	60,212.00	Special projects	65050	3000
Campus Sexual Assault Project Support	V	117,625.00	0.00	117,625.00	491XX4306	117,625.00	Rape prevention and services	61400	3213
Cancer Control Services - BCCCP	W	598,282.00	0.00	598,282.00	491EG3428	149,570.00	Cancer prevention and control program	33200	3000
					491EG3428	448,712.00	Cancer prevention and control program	33200	3000
Cancer Control Services - Colorectal Cancer	X	200,506.00	0.00	200,506.00	491BC2308	150,380.00	Cancer prevention and control program	33200	3000
					491BC2308	50,126.00	Cancer prevention and control program	33200	3000
Cancer Control Services - GF	Y	244,112.00	0.00	244,112.00	491BC2305	244,112.00	Cancer prevention and control program	33200	1000

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Cancer Control Services - HIV	Z	181,279.00	0.00	181,279.00	491EG7607	181,279.00	AIDS prevention, testing, and care programs	30750	5000
Cancer Control Services - MCC Base	AA	104,877.00	0.00	104,877.00	491EG3392	78,658.00	Cancer prevention and control program	33200	3000
					491EG3428	26,219.00	Cancer prevention and control program	33200	3000
Cancer Control Services - WISEWOMAN	AB	137,760.00	0.00	137,760.00	491BC2313	137,760.00	Cancer prevention and control program	33200	3000
Cancer Genomics	AC	365,112.00	0.00	365,112.00	491EG2601	365,112.00	Epidemiology administration	42250	3000
Cancer Registry Quality Assurance	AD	185,637.00	0.00	185,637.00	491EG7665	185,637.00	Vital records and health statistics	68950A	3000
Cardiovascular Disease Prevention and Management Support	AE	67,550.00	0.00	67,550.00	491EG7494	67,550.00	Chronic disease control and health promotion administration	35800	3000
Centralized Access for Home Visiting	AF	20,000.00	0.00	20,000.00	491EG7858	20,000.00	Prenatal care outreach and service delivery support	58900	1000
Chemical Emergencies & Response Support	AG	1,558,002.00	0.00	1,558,002.00	491EG7598	1,558,002.00	Healthy homes program	47500	1000
Child Welfare Race Equity Project	AH	111,613.00	0.00	111,613.00	491XX4301	111,613.00	Child welfare contractual services, supplies, and materials	37800	1000
Childhood Lead Poisoning Prevention Program	AI	499,033.00	0.00	499,033.00	491EG2440	44,913.00	Childhood lead program	35500A	1000
					491EG2451	374,275.00	Childhood lead program	35500A	3000
					491EG7598	79,845.00	Healthy homes program	47500	1000
Children's Advocacy Center Support	AJ	141,517.00	0.00	141,517.00	491XX9280	141,517.00	Crime victim justice assistance grants	50350	3000
Children's Special Health Care Services Nursing Consultation Support	AL	171,323.00	0.00	171,323.00	491EG2813	171,323.00	Children's special health care services administration	35650	1000
Children's Special Health Care Services Online Training	AM	14,309.00	0.00	14,309.00	491EG2813	14,309.00	Children's special health care services administration	35650	1000

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Children's Trust Fund Minority Health Grant Evaluation and Development Support	AN	92,193.00	0.00	92,193.00	491XX2386	46,096.50	Children's trust fund	35700	3267
					491XX2439	46,096.50	Children's trust fund	35700	3213
Children's Trust Fund Public Awareness Coordination	IG	92,193.00	0.00	92,193.00	491XX2386	92,193.00	Children's trust fund	35700	3267
Chronic Disease and Injury Control Prevention Block	AO	212,885.00	0.00	212,885.00	491EG7615	212,885.00	Chronic disease control and health promotion administration	35800	3000
Chronic Disease and Injury Control Support - Diabetes and Injury Prevention	AP	173,895.00	0.00	173,895.00	491EG2296	130,179.00	Diabetes and kidney program	39550	1488
					491EG7623	43,716.00	Diabetes and kidney program	39550	1000
Clinical Service Electronic Health Records Pilot	AR	12,000.00	0.00	12,000.00	491EG3428	9,000.00	Cancer prevention and control program	33200	3000
					491EG3428	3,000.00	Cancer prevention and control program	33200	3000
Community Paramedicine	AS	225,000.00	0.00	225,000.00	491XX8642	225,000.00	Demonstration projects	39200	5000
Community Services Block Grant Data Integration	AT	377,839.00	0.00	377,839.00	491XX1295	377,839.00	Community services block grant	37160	3213
Compliance and Disproportionate Minority Contact Monitoring Support	AU	313,359.00	0.00	313,359.00	491XX8935	313,359.00	Committee on juvenile justice grants	36710	3213
Core HIV/AIDS Surveillance	AV	545,709.00	0.00	545,709.00	491EG2667	218,338.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	218,339.00	AIDS prevention, testing, and care programs	30750	5000
					491XX2481	27,258.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2481	81,774.00	AIDS prevention, testing, and care programs	30750	3000

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CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AW	392,592.00	0.00	392,592.00	491EG3188	392,592.00	Medical services administration	53000	3000
CQAR Waiver Support - Nursing	AX	1,107,758.00	0.00	1,107,758.00	491EG3190	1,107,758.00	Medical services administration	53000	3000
Crime Victims Compensation System User Acceptance Testing Support	AY	214,996.00	0.00	214,996.00	491XX7963	214,996.00	Crime victim rights services grants	38650	1905
Crime Victims Education and Outreach Support	AZ	139,442.00	0.00	139,442.00	491XX8428	69,721.00	Domestic violence prevention and treatment	40150	3213
					491XX9280	69,721.00	Crime victim justice assistance grants	50350	3000
Cross Enrollment Project Coordination Support	BA	162,168.00	0.00	162,168.00	491XX1313	162,168.00	Demonstration projects	39200	5000
Cultural Competency and CLAS Training	BB	11,999.00	0.00	11,999.00	491EG7629	11,999.00	Minority health grants and contracts	54850	1000
Death Record Online Course	BC	21,075.00	0.00	21,075.00	491EG7664	21,075.00	Vital records and health statistics	68950A	1918
Decision Support Project	BD	188,072.00	0.00	188,072.00	491EG7582	188,072.00	Healthy Michigan plan administration	47610	3000
Detroit Urban Angler Outreach	BE	37,770.00	0.00	37,770.00	491EG7557	37,770.00	Epidemiology administration	42250	3000
Diabetes Prevention and Management	BF	333,329.00	0.00	333,329.00	491EG7484	255,000.00	Diabetes and kidney program	39550	3000
					491EG7484	78,329.00	Diabetes and kidney program	39550	3000
Diabetes Prevention and Management Innovative Strategies	BG	242,900.00	0.00	242,900.00	491XX8994	242,900.00	Diabetes and kidney program	39550	3000
Diabetes Self-Management Certification Program	BH	146,682.00	0.00	146,682.00	491XX1127	146,682.00	Diabetes and kidney program	39550	1000
Dialectical Behavior Therapy (DBT) for Adolescents	BI	116,110.00	0.00	116,110.00	491EG3319	116,110.00	Federal mental health block grant	43750	3000
Diversity, Equity, and Inclusion Support	IP	79,560.00	0.00	79,560.00	491EG7722	79,560.00	Epidemiology administration	42250	1000

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ELC - SIDE Project Support	BJ	977,833.00	0.00	977,833.00	491XX2269	54,561.44	Epidemiology administration	42250	3000
					491XX2269	838,348.00	Epidemiology administration	42250	3000
					491XX2274	11,874.54	Epidemiology administration	42250	3000
					491XX2279	10,200.35	Epidemiology administration	42250	3000
					491XX2281	8,784.61	Epidemiology administration	42250	3000
					491XX2290	54,064.06	Epidemiology administration	42250	3000
ELC SHARP	BK	249,662.00	0.00	249,662.00	491XX2287	208,052.00	Epidemiology administration	42250	3000
					491XX2287	41,610.00	Epidemiology administration	42250	3000
Eligibility Support	BL	1,048,225.00	0.00	1,048,225.00	491EG3190	1,048,225.00	Medical services administration	53000	3000
Emergency Medical Services for Children	BM	130,000.00	0.00	130,000.00	491EG7836	130,000.00	Emergency medical services program	41500A	3000
Emergency Medical Services Support	BN	1,220,884.00	0.00	1,220,884.00	491EG7835	235,050.00	Emergency medical services program	41500A	1905
					491EG7837	584,371.00	Emergency medical services program	41500A	1000
					491XX1670	401,463.00	Emergency medical services program	41500A	1926
Empowering Youth Today Evaluation	BO	84,876.00	0.00	84,876.00	491EG2427	84,876.00	Special projects	65050	3000
Empowering Youth Today Technology	BP	16,500.00	0.00	16,500.00	491EG2427	16,500.00	Special projects	65050	3000
Empowering Youth Today Training	BQ	49,225.00	0.00	49,225.00	491EG2427	49,225.00	Special projects	65050	3000
Ending the HIV Epidemic Harm Reduction Support	BR	60,000.00	0.00	60,000.00	491EG7776	30,000.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7776	30,000.00	AIDS prevention, testing, and care programs	30750	3000

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Ending the HIV Epidemic Implementation	BS	360,000.00	0.00	360,000.00	491EG7776	300,000.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7776	60,000.00	AIDS prevention, testing, and care programs	30750	3000
Ending the HIV Epidemic Outbreak Support	BT	20,000.00	0.00	20,000.00	491XX5875	10,000.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	10,000.00	AIDS prevention, testing, and care programs	30750	5000
Environmental and Public Health Hazards Response Support	BU	2,173,192.00	0.00	2,173,192.00	491EG7722	2,173,192.00	Epidemiology administration	42250	1000
Environmental Health Data Support	BV	111,815.00	0.00	111,815.00	491EG7791	111,815.00	Epidemiology administration	42250	3000
Environmental Health Education Support	BW	44,063.00	0.00	44,063.00	491EG7523	44,063.00	Epidemiology administration	42250	1000
Environmental Health Support	BX	657,890.00	0.00	657,890.00	491EG7523	657,890.00	Epidemiology administration	42250	1000
Expanding, Enhancing Emotional Health (E3) Mental Health Support	BY	305,088.00	0.00	305,088.00	491EG7854	305,088.00	Child and adolescent health care and centers	34100	4000
Facility Closure Support	BZ	700,000.00	0.00	700,000.00	491EG2906	700,000.00	Long-term care services	51950	5205
Family Planning Contraceptive Course	CA	10,882.00	0.00	10,882.00	491EG2481	5,441.00	Family planning local agreements	42800	3000
					491EG2481	5,441.00	Family planning local agreements	42800	3000
Family Planning Training	CB	155,000.00	2,500.00	157,500.00	491EG2450	65,500.00	Pregnancy prevention program	58850	3000
					491EG2481	44,750.00	Family planning local agreements	42800	3000
					491EG2481	44,750.00	Family planning local agreements	42800	3000
Family Support Subsidy Program Annual Report	CC	7,844.00	0.00	7,844.00	491EG1032	3,922.00	Behavioral health program administration	32050	1000
					491FS2485	3,922.00	Family support subsidy	42950A	3510

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Federal Financial Monitoring Project	CD	122,702.00	0.00	122,702.00	491EG7937	61,351.00	Opioid response activities	57467	3000
					491XX1038	61,351.00	Behavioral health program administration	32050	3000
Fetal and Infant Mortality Review	CE	190,838.00	0.00	190,838.00	491EG2453	102,393.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000
					491EG2456	88,445.00	Local MCH services	51850	3000
Flint Lead Abatement Support	CF	765,409.00	0.00	765,409.00	491EG2536	765,409.00	Healthy homes program	47500	1000
Foster Care Psychotropic Medication Support	CG	107,058.00	0.00	107,058.00	491EG3188	107,058.00	Medical services administration	53000	3000
Genetics Information Resource	CH	30,571.00	0.00	30,571.00	491EG3637	30,571.00	Newborn screening follow-up and treatment services	55900	1903
Harm Reduction Services Support	CI	350,000.00	0.00	350,000.00	491EG7937	350,000.00	Opioid response activities	57467	3000
Health Disparities Reduction and Minority Health	CJ	334,993.00	0.00	334,993.00	491EG7618	164,146.57	Minority health grants and contracts	54850	3000
					491EG7628	20,099.58	Minority health grants and contracts	54850	1487
					491EG7629	130,647.27	Minority health grants and contracts	54850	1000
					491XX4384	16,749.65	Child welfare institute	35430	1000
					491XX4598	3,349.93	Child support enforcement operations	34360	3000
Health Promotion for People with Disabilities	CK	252,062.00	0.00	252,062.00	491EG7930	190,900.00	Chronic disease control and health promotion administration	35800	3000
					491EG7930	61,162.00	Chronic disease control and health promotion administration	35800	3000
Health Systems Analytical Support	CL	36,881.00	0.00	36,881.00	491EG7489	18,440.50	Local health services	51800	1000
					491XX8012	18,440.50	Epidemiology administration	42250	3000

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Healthy Homes Application	CM	614,496.00	0.00	614,496.00	491EG3524	553,046.00	Healthy homes program	47500	3000
					491EG7598	61,450.00	Healthy homes program	47500	1000
Healthy Homes Certification and Compliance Support	CN	129,047.00	0.00	129,047.00	491EG7739	36,133.16	Healthy homes program	47500	3000
					491MC2416	92,913.84	Healthy homes program	47500	1274
Healthy Homes Data Management	CO	358,147.00	0.00	358,147.00	491EG3524	179,073.50	Healthy homes program	47500	3000
					491MC2416	179,073.50	Healthy homes program	47500	1274
Healthy Michigan Activities	CP	1,298,896.00	0.00	1,298,896.00	491EG1975	1,298,896.00	Healthy Michigan plan administration	47610	3000
Healthy Michigan Fund Project	IQ	107,154.00	0.00	107,154.00	491EG7622	107,154.00	Chronic disease control and health promotion administration	35800	1487
Hereditary Cancer Clinical Database	CR	14,048.00	0.00	14,048.00	491EG2601	14,048.00	Epidemiology administration	42250	3000
HIV and Diabetes Care	CS	296,704.00	0.00	296,704.00	491EG7901	296,704.00	AIDS prevention, testing, and care programs	30750	5000
HIV Annual Conferences	CT	550,000.00	2,000.00	552,000.00	491EG2656	20,000.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2656	20,000.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2667	255,000.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	255,000.00	AIDS prevention, testing, and care programs	30750	5000
HIV Cancer Screening Project	IR	78,270.00	0.00	78,270.00	491EG7899	78,270.00	AIDS prevention, testing, and care programs	30750	5000
HIV Care	CU	528,261.00	0.00	528,261.00	491EG2667	264,131.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	264,130.00	AIDS prevention, testing, and care programs	30750	5000
HIV Care and Prevention	CV	101,993.00	0.00	101,993.00	491EG2659	50,996.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2659	50,997.00	AIDS prevention, testing, and care programs	30750	1488

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HIV CARE IT and Data Project	CW	730,946.00	0.00	730,946.00	491EG2669	365,473.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2669	365,473.00	AIDS prevention, testing, and care programs	30750	5000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
HIV Coordination of Care	CX	936,166.00	0.00	936,166.00	491XX2520	11,599.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2521	27,632.00	AIDS prevention, testing, and care programs	30750	3000
					491XX5875	428,852.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	468,083.00	AIDS prevention, testing, and care programs	30750	5000
HIV Statewide Needs Assessment	CY	200,000.00	0.00	200,000.00	491XX5875	100,000.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	100,000.00	AIDS prevention, testing, and care programs	30750	5000
HIV Surveillance and Prevention Demonstration Project Support	CZ	616,569.00	0.00	616,569.00	491EG2667	308,285.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	308,284.00	AIDS prevention, testing, and care programs	30750	5000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
HIV, Obesity, and Hypertension Project	DA	174,653.00	0.00	174,653.00	491EG7607	174,653.00	AIDS prevention, testing, and care programs	30750	5000
HIV/AIDS Prevention Education	DB	733,935.00	0.00	733,935.00	491EG2481	40,000.00	Family planning local agreements	42800	3000

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					491EG2656	68,022.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2656	68,022.00	AIDS prevention, testing, and care programs	30750	1488
					491EG3658	139,473.00	AIDS prevention, testing, and care programs	30750	3000
					491EG3658	418,418.00	AIDS prevention, testing, and care programs	30750	3000
Home Visiting Evaluation	DC	704,630.00	0.00	704,630.00	491EG2487	75,000.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3662	629,630.00	Prenatal care outreach and service delivery support	58900	3000
Home Visiting Healthy Families America Model Fidelity & Professional Development	DD	435,782.00	3,500.00	439,282.00	491EG3662	400,782.00	Prenatal care outreach and service delivery support	58900	3000
					491XX1739	629.38	Children's trust fund grants	35702	3267
					491XX2382	34,370.62	Children's trust fund	35700	3267
Homelessness Data Match Support	DE	100,000.00	0.00	100,000.00	491XX9728	100,000.00	Demonstration projects	39200	5000
Hospital Preparedness Program - Regional Coordination Project	DF	113,614.00	0.00	113,614.00	491EG7806	113,614.00	Bioterrorism preparedness	32300A	3000
Hospital Readmission Reduction Initiative	DG	44,160.00	0.00	44,160.00	491XX1769	44,160.00	Aging and adult services administration	56850	5000
Housing Services Support	DH	107,101.00	0.00	107,101.00	491XX8463	107,101.00	Homeless programs	48200	1000
Human Trafficking Response Support	DI	117,305.00	0.00	117,305.00	491XX1774	117,305.00	Human trafficking intervention services	48600A	1000
Human Trafficking Toolkit and Technical Assistance Support	IL	104,424.00	0.00	104,424.00	491XX1795	104,424.00	Human trafficking intervention services	W4860018	1000
Immunization Regional Field Services	DJ	139,749.00	0.00	139,749.00	491XX9475	9,433.00	Immunization program	48700A	3000
					491XX9475	3,144.00	Immunization program	48700A	3000

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					491XX9477	16,770.00	Immunization program	48700A	3000
					491XX9477	5,590.00	Immunization program	48700A	3000
					491XX9484	78,609.00	Immunization program	48700A	3000
					491XX9484	26,203.00	Immunization program	48700A	3000
Improving Diabetes Care	DK	53,894.00	0.00	53,894.00	491EG7623	53,894.00	Diabetes and kidney program	39550	1000
Infant Safe Sleep	DM	324,606.00	0.00	324,606.00	491EG2490	169,506.00	Prenatal care outreach and service delivery support	58900	1000
					491XX9506	155,100.00	Family, maternal, and child health administration	43000	1487
Influenza Epidemiology	DN	114,425.00	0.00	114,425.00	491XX9478	85,819.00	Immunization program	48700A	3000
					491XX9478	28,606.00	Immunization program	48700A	3000
Influenza Hospitalization Surveillance	DO	415,649.00	0.00	415,649.00	491EG7502	415,649.00	Epidemiology administration	42250	3000
Integrated Care for Dual Eligibles	DP	1,482,787.00	0.00	1,482,787.00	491EG3188	1,482,787.00	Medical services administration	53000	3000
Kalamazoo River Walkers	DQ	35,095.00	0.00	35,095.00	491EG7523	35,095.00	Epidemiology administration	42250	1000
Laboratory Information System Bioterrorism	DR	99,000.00	0.00	99,000.00	491EG7812	72,000.00	Bioterrorism preparedness	32300A	3000
					491EG7812	27,000.00	Bioterrorism preparedness	32300A	3000
Lead Paint Regulation Support	DS	55,657.00	0.00	55,657.00	491EG7739	55,657.00	Healthy homes program	47500	3000
Lifecourse Epidemiology and Genomics Support	IJ	112,337.00	0.00	112,337.00	491EG2518	7,780.00	Epidemiology administration	42250	3000
					491EG2531	14,281.00	Epidemiology administration	42250	3000
					491EG2601	9,456.00	Epidemiology administration	42250	3000
					491EG3637	32,475.00	Newborn screening follow-up and treatment services	55900	1903
					491EG7843	43,980.00	Laboratory services	50650A	1903

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					491XX9482	4,365.00	Vital records and health statistics	68950A	3000
Local Sharing Support	DT	152,402.00	0.00	152,402.00	491EG7616	152,402.00	Local health services	51800	3000
Long-Term Care Policy Section Support	IT	106,320.00	0.00	106,320.00	491EG2905	106,320.00	Long-term care services	51950	5205
Lung Cancer Screening and Tobacco Cessation Project	IU	44,498.00	0.00	44,498.00	491EG7624	44,498.00	Cancer prevention and control program	33200	1000
Manage and Prevent Cardiovascular Disease	DU	164,900.00	0.00	164,900.00	491EG7482	142,539.00	Chronic disease control and health promotion administration	35800	3000
					491EG7482	22,361.00	Chronic disease control and health promotion administration	35800	3000
Maternal and Child Health Block Grant Needs Assessment	DV	65,000.00	0.00	65,000.00	491EG2415	65,000.00	Special projects	65050	3000
Maternal Child HIV/AIDS - Ryan White Part D	DW	395,000.00	0.00	395,000.00	491EG2505	46,373.00	AIDS prevention, testing, and care programs	30750	3000
					491EG2667	172,473.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	172,472.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5831	3,682.00	AIDS prevention, testing, and care programs	30750	3000
Maternal Infant Health Program – Course Development	DX	25,888.00	0.00	25,888.00	491EG2484	25,888.00	Special projects	65050	3000
Maternal Infant Health Program Quality Improvement Support	DY	168,747.00	0.00	168,747.00	491EG2497	168,747.00	Prenatal care outreach and service delivery support	58900	3000
Maternal Infant Health Summit	DZ	100,237.00	78,500.00	178,737.00	491EG2481	50,000.00	Family planning local agreements	42800	3000
					491EG2490	50,237.00	Prenatal care outreach and service delivery support	58900	1000
Medicaid Compliance Project	EA	2,029,787.00	0.00	2,029,787.00	491XX1573	285,958.80	Child support automation	16500	3000

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					491XX1575	28.20	Child support automation	16500	3000
					491XX3748	1,742,890.57	Departmental administration and management	11510	1000
					491XX9541	909.43	Information technology services and projects	16020	1000
Medicaid Data Warehouse Quality Assurance	EB	194,594.00	0.00	194,594.00	491EG3259	194,594.00	Medical services administration	53000	3000
Medicaid Health Information Exchange and Technology	EC	1,879,128.00	0.00	1,879,128.00	491XX1847	21,353.00	Michigan Medicaid information system	16400	3000
					491XX2018	1,857,775.00	Michigan Medicaid information system	16400	3000
Medicaid Health Information Exchange and Technology - MMIS	ED	353,974.00	0.00	353,974.00	491XX1845	352,732.96	Michigan Medicaid information system	16400	3000
					491XX2018	1,241.04	Michigan Medicaid information system	16400	3000
Medicaid Operations - Electronic Death Records	EE	353,686.00	0.00	353,686.00	491XX8768	353,686.00	Healthy Michigan plan administration	47610	3000
Medicaid Operations Support	EF	1,735,019.00	1,000.00	1,736,019.00	491EG3252	1,735,019.00	Medical services administration	53000	3000
Medicaid Project Management Office	EG	1,497,637.00	0.00	1,497,637.00	491EG1981	335,038.00	Healthy Michigan plan administration	47610	3000
					491EG7581	37,927.00	Information technology services and projects	16020	3000
					491EG7928	104,688.00	Michigan Medicaid information system	16400	3000
					491XX1847	982,364.00	Michigan Medicaid information system	16400	3000
					491XX9277	37,620.00	Healthy Michigan plan administration	47610	3000
Medical Services Administration and Economic Stability Administration Support	IV	585,178.00	0.00	585,178.00	491XX1845	178,489.00	Michigan Medicaid information system	16400	3000

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					491XX2018	178,489.00	Michigan Medicaid information system	16400	3000
					491XX2572	99,422.00	Bridges information system	16202	1000
					491XX2625	128,778.00	Michigan Medicaid information system	16400	3000
Mental Health Access Juvenile Justice Diversion Project	EH	38,116.00	0.00	38,116.00	491EG3319	38,116.00	Federal mental health block grant	43750	3000
Mental Health School Expansion Support	EI	170,989.00	0.00	170,989.00	491EG2356	150,000.00	Family, maternal, and child health administration	43000	3000
					491EG7853	20,989.00	Child and adolescent health care and centers	34100	4000
MI Bridges Community Partners	EJ	286,954.00	0.00	286,954.00	491XX1838	0.00	Technology supporting integrated service delivery	67040A	1000
					491XX2161	286,954.00	Community services and outreach administration	37140	1000
Michigan Adolescent Pregnancy and Parenting Program (MI-APPP)	EK	15,000.00	0.00	15,000.00	491EG7616	5,000.00	Local health services	51800	3000
					491EG7666	10,000.00	Pregnancy prevention program	58850	1487
Michigan Care Improvement Registry - Children's' Vaccine Accountability	EL	137,046.00	0.00	137,046.00	491XX9475	87,367.00	Immunization program	48700A	3000
					491XX9475	29,122.00	Immunization program	48700A	3000
					491XX9484	15,418.00	Immunization program	48700A	3000
					491XX9484	5,139.00	Immunization program	48700A	3000
Michigan Care Improvement Registry Support	EM	2,324,336.00	0.00	2,324,336.00	491EG7441	415,032.00	Medical services administration	53000	3000
					491XX1142	730,000.00	Immunization program	48700A	1487
					491XX9475	45,049.00	Immunization program	48700A	3000
					491XX9484	881,506.91	Immunization program	48700A	3000
					491XX9484	252,748.09	Immunization program	48700A	3000

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Michigan Child Collaborative Care Model - Connect Support	EN	118,000.00	0.00	118,000.00	491XX9042	118,000.00	Behavioral health program administration	32050	3000
Michigan Child Death Review	EO	620,000.00	0.00	620,000.00	491XX4316	620,000.00	Child protection	34300	3213
Michigan Early Childhood Comprehensive Systems Support	IW	69,313.00	0.00	69,313.00	491EG7927	69,313.00	Special projects	65050	3000
Michigan Early Childhood Home Visiting Program Grant Support	EP	350,751.00	0.00	350,751.00	491EG2488	71,840.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3662	278,911.00	Prenatal care outreach and service delivery support	58900	3000
Michigan Harm Reduction Summit Support	EQ	140,000.00	0.00	140,000.00	491EG7605	140,000.00	Violence prevention	68850	3000
Michigan Health and Wellness Project	ER	393,829.00	0.00	393,829.00	491EG7620	271,929.00	Chronic disease control and health promotion administration	35800	1000
					491EG7622	121,900.00	Chronic disease control and health promotion administration	35800	1487
Michigan Healthy Transitions	ES	178,097.00	0.00	178,097.00	491EG7469	178,097.00	Behavioral health program administration	32050	3000
Michigan Home Visiting Conference and Training Support	ET	285,984.00	35,450.00	321,434.00	491EG2488	10,000.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3662	175,984.00	Prenatal care outreach and service delivery support	58900	3000
					491EG7879	100,000.00	Prenatal care outreach and service delivery support	58900	1000
Michigan Lead Conference Support	IX	250,000.00	82,816.00	332,816.00	491EG3524	125,000.00	Healthy homes program	47500	3000
					491EG7598	125,000.00	Healthy homes program	47500	1000

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Michigan Maternity Mortality Surveillance Support	EU	306,503.00	0.00	306,503.00	491EG2495	147,792.00	Special projects	65050	1000
					491EG7433	158,711.00	Family, maternal, and child health administration	43000	1000
Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support	EV	324,475.00	0.00	324,475.00	491EG2518	243,356.25	Epidemiology administration	42250	3000
					491EG2518	81,118.75	Epidemiology administration	42250	3000
Michigan State Twin Registry	EW	91,840.00	0.00	91,840.00	491EG7688	91,840.00	Vital records and health statistics	68950A	1918
Michigan Telehealth Project	EX	19,078.00	0.00	19,078.00	491EG7912	19,078.00	Women, infants, and children program admin and spec projects	70000	3000
Michigan Tobacco Project	EY	373,690.00	0.00	373,690.00	491EG7625	373,690.00	Smoking prevention program	64400	1487
Michigan Tracking Network	EZ	565,083.00	0.00	565,083.00	491EG2545	470,902.50	Epidemiology administration	42250	3000
					491EG2545	94,180.50	Epidemiology administration	42250	3000
Michigan Violent Death Reporting System	FA	263,500.00	0.00	263,500.00	491EG2274	241,542.00	Violence prevention	68850	3000
					491EG2274	21,958.00	Violence prevention	68850	3000
Michigan Youth Treatment Infrastructure Enhancement	FB	50,360.00	0.00	50,360.00	491XX1050	50,360.00	Behavioral health program administration	32050	3000
Minority Health Capacity Building	FC	104,845.00	0.00	104,845.00	491EG7618	104,845.00	Minority health grants and contracts	54850	3000
Mobile Dentistry	FD	176,168.00	0.00	176,168.00	491EG3188	176,168.00	Medical services administration	53000	3000
Multi-Site Health Study Support	FE	140,049.00	0.00	140,049.00	491EG7695	140,049.00	Epidemiology administration	42250	3000

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National Core Indicators - Aging and Disabilities Adult Consumer Survey	FF	311,811.00	0.00	311,811.00	491XX9719	311,811.00	Demonstration projects	39200	5000
National Suicide Prevention Lifeline Project Support	II	30,000.00	0.00	30,000.00	491XX1260	30,000.00	Behavioral health program administration	32050	5000
Newborn Screening	FG	930,815.00	0.00	930,815.00	491EG7843	862,221.00	Laboratory services	50650A	1903
					491XX1674	0.00	Laboratory services	50650A	3000
					491XX1674	0.00	Laboratory services	50650A	3000
					491XX1683	26,581.00	Laboratory services	50650A	1274
					491XX2283	35,010.00	Laboratory services	50650A	3000
					491XX2283	7,003.00	Laboratory services	50650A	3000
Newborn Screening Support	FH	661,990.00	0.00	661,990.00	491EG3637	661,990.00	Newborn screening follow-up and treatment services	55900	1903
Nursing Home Culture Change	FJ	230,000.00	0.00	230,000.00	491EG2905	230,000.00	Long-term care services	51950	5205
Office of Performance Improvement Management Support	FK	229,400.00	0.00	229,400.00	491EG7617	229,400.00	Local health services	51800	3000
Opioid Surveillance Support	FL	966,535.00	0.00	966,535.00	491EG7604	885,990.00	Violence prevention	68850	3000
					491EG7604	80,545.00	Violence prevention	68850	3000
Oral Health Detroit Public Schools	FM	45,000.00	0.00	45,000.00	491EG7632	45,000.00	Dental programs	39250A	3000
Oral Health Evaluation	FN	72,000.00	0.00	72,000.00	491EG2669	36,000.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2669	36,000.00	AIDS prevention, testing, and care programs	30750	5000
Oral Health Workforce Support	FO	183,460.00	0.00	183,460.00	491EG7631	97,460.00	Dental programs	39250A	1000
					491EG7632	34,400.00	Dental programs	39250A	3000
					491XX5875	51,600.00	AIDS prevention, testing, and care programs	30750	5000
Overdose Data to Action	FP	1,022,114.00	0.00	1,022,114.00	491EG7605	936,938.00	Violence prevention	68850	3000

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Overdose Data to Action Education	FQ	50,714.00	0.00	50,714.00	491EG7605	85,176.00	Violence prevention	68850	3000
					491EG7605	46,488.00	Violence prevention	68850	3000
Parent Leadership in State Government	FR	137,000.00	0.00	137,000.00	491EG7605	4,226.00	Violence prevention	68850	3000
					491EG1310	20,000.00	Federal mental health block grant	43750	3000
					491EG2415	22,000.00	Special projects	65050	3000
					491EG3662	30,000.00	Prenatal care outreach and service delivery support	58900	3000
					491XX7556	10,000.00	Federal and other special projects	43450	3000
					491XX9519	5,000.00	Children's trust fund grants	35702	3267
					491XX9623	50,000.00	Family preservation programs	42850	3510
Parents as Teachers - Family First Prevention Services Project	FS	215,000.00	0.00	215,000.00	491EG7858	215,000.00	Prenatal care outreach and service delivery support	58900	1000
PBG Local Health and Law Support	FT	107,582.00	0.00	107,582.00	491EG7616	107,582.00	Local health services	51800	3000
Pediatric Genomics Support	FU	139,885.00	0.00	139,885.00	491EG3637	67,132.00	Newborn screening follow-up and treatment services	55900	1903
					491EG3638	67,131.00	Newborn screening follow-up and treatment services	55900	1903
					491XX8014	5,622.00	Epidemiology administration	42250	3000
Pediatric Nurse Education	FV	288,372.00	0.00	288,372.00	491XX9484	216,279.00	Immunization program	48700A	3000
Perinatal Health Unit Technician	IK	115,974.00	0.00	115,974.00	491XX9484	72,093.00	Immunization program	48700A	3000
					491EG2484	115,974.00	Special projects	65050	3000
Perinatal Hepatitis B Case Management	FW	214,513.00	0.00	214,513.00	491XX9484	160,885.00	Immunization program	48700A	3000
					491XX9484	53,628.00	Immunization program	48700A	3000

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Perinatal Hepatitis C Navigation	FX	141,187.00	0.00	141,187.00	491EG7489	141,187.00	Local health services	51800	1000
Perinatal Infant Health Early Hearing Detection and Intervention Support	FY	39,071.00	0.00	39,071.00	491EG2490	6,115.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3638	32,956.00	Newborn screening follow-up and treatment services	55900	1903
Perinatal Regionalization Nurse Consulting	FZ	163,606.00	0.00	163,606.00	491EG2496	163,606.00	Prenatal care outreach and service delivery support	58900	3000
PFAS Laboratory Support	GA	580,835.00	0.00	580,835.00	491EG7476	580,835.00	PFAS and environmental contamination response	58520	1000
Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination	GB	315,282.00	0.00	315,282.00	491COVID692	49,050.00	Federal COVID epidemiology and laboratory capacity	TW4355121	3000
					491EG2415	16,350.00	Special projects	65050	3000
					491EG2450	66,321.00	Pregnancy prevention program	58850	3000
					491EG2481	13,080.00	Family planning local agreements	42800	3000
					491XX8013	58,219.00	Epidemiology administration	42250	3000
					491XX8013	112,262.00	Epidemiology administration	42250	3000
Pregnancy Risk Assessment Monitoring System Survey Operations Support	GC	80,574.00	0.00	80,574.00	491COVID692	14,025.00	Federal COVID epidemiology and laboratory capacity	TW4355121	3000
					491EG2415	4,675.00	Special projects	65050	3000
					491EG2450	18,963.00	Pregnancy prevention program	58850	3000
					491EG2481	3,740.00	Family planning local agreements	42800	3000
					491XX8013	16,390.00	Epidemiology administration	42250	3000

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					491XX8013	22,781.00	Epidemiology administration	42250	3000
Preschool Development - Family Perspective Evaluation	GD	30,600.00	0.00	30,600.00	491XX2160	30,600.00	Special projects	65050	3000
Preschool Development - Home Visiting Transitions	GE	313,771.00	0.00	313,771.00	491XX2160	313,771.00	Special projects	65050	3000
Preschool Development - Parent Leaders Evaluation	GF	97,635.00	0.00	97,635.00	491XX2160	97,635.00	Special projects	65050	3000
Preventing Suicide in Michigan Men (PRiSSM) Program Support	GG	333,087.00	0.00	333,087.00	491EG7855	305,330.00	Violence prevention	68850	3000
					491EG7855	27,757.00	Violence prevention	68850	3000
Prevention Block Grant Management Support	GH	282,527.00	0.00	282,527.00	491EG7616	282,527.00	Local health services	51800	3000
Prevention Block Grant Workforce Development	GI	172,603.00	0.00	172,603.00	491EG7616	172,603.00	Local health services	51800	3000
Primary Care Clinic Screening	GJ	34,812.00	0.00	34,812.00	491BC2308	26,109.00	Cancer prevention and control program	33200	3000
					491BC2308	8,703.00	Cancer prevention and control program	33200	3000
Promoting Integration of Primary and Behavioral Health Care Support	IF	200,000.00	0.00	200,000.00	491XX8953	200,000.00	Behavioral health program administration	32050	3000
Provider Vaccine Management	GL	137,046.00	0.00	137,046.00	491XX9476	19,529.00	Immunization program	48700A	3000
					491XX9476	6,510.00	Immunization program	48700A	3000
					491XX9484	83,255.00	Immunization program	48700A	3000
					491XX9484	27,752.00	Immunization program	48700A	3000
Public Health Emergency Preparedness	GM	128,744.00	0.00	128,744.00	491EG7605	118,015.00	Violence prevention	68850	3000
					491EG7605	10,729.00	Violence prevention	68850	3000

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Public Health Emergency Preparedness and Planning	GN	439,784.00	0.00	439,784.00	491EG7810	342,678.00	Bioterrorism preparedness	32300A	3000
					491EG7810	36,633.00	Bioterrorism preparedness	32300A	3000
					491EG7831	60,473.00	Bioterrorism preparedness	32300A	3000
Public Health Toxicology Support	GO	321,594.00	0.00	321,594.00	491EG3688	321,594.00	Epidemiology administration	42250	3000
Recipient Rights Advisory Committee Online Training	GP	7,500.00	0.00	7,500.00	491XX7551	7,500.00	Office of recipient rights	56780	1000
Reduce Fatalities and Reoccurring Child Injuries Caused by Crime Victimization	IY	230,000.00	0.00	230,000.00	491XX9726	230,000.00	Child protection	34300	3213
Regional SOAR Support	GQ	220,521.00	0.00	220,521.00	491EG7918	220,521.00	Housing and support services	48450	3000
Ryan White / HOPWA Coordination	GR	139,313.00	0.00	139,313.00	491EG2667	69,657.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	69,656.00	AIDS prevention, testing, and care programs	30750	5000
Ryan White Care - Part B Michigan Dental Program	GS	360,230.00	0.00	360,230.00	491EG2669	180,115.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2669	180,115.00	AIDS prevention, testing, and care programs	30750	5000
School Health Staffing Support	GT	162,726.00	0.00	162,726.00	491EG7630	162,726.00	Family, maternal, and child health administration	43000	1000
Sexual Assault Evidence Kit Compliance Support	GU	138,884.00	0.00	138,884.00	491XX8619	138,884.00	Domestic violence prevention and treatment	40150	1000
Sexually Transmitted Infections Services	GV	320,000.00	0.00	320,000.00	491EG2667	41,463.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	41,463.00	AIDS prevention, testing, and care programs	30750	5000
					491EG7526	59,269.00	Sexually transmitted disease control program	64150	3000

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					491EG7526	177,805.00	Sexually transmitted disease control program	64150	3000
Share our Strength - No Kids Hungry	GW	148,545.00	0.00	148,545.00	491XX2208	148,545.00	Demonstration projects	39200	5000
Smoke-Free Baby and Me	GX	7,090.00	0.00	7,090.00	491EG2484	3,545.00	Special projects	65050	3000
					491EG2495	3,545.00	Special projects	65050	1000
State Opioid Response II - Evaluation, Reporting and Oversight Support	GY	576,751.00	0.00	576,751.00	491EG7937	576,751.00	Opioid response activities	57467	3000
State Victim Liaison Support Project	GZ	161,104.00	0.00	161,104.00	491XX2040	157,113.48	Crime victim justice assistance grants	50350	3000
					491XX9280	3,990.52	Crime victim justice assistance grants	50350	3000
Statewide Lead Abatement Support	HA	1,248,414.00	0.00	1,248,414.00	491EG3524	898,858.00	Healthy homes program	47500	3000
					491EG7554	81,147.00	Healthy homes program	47500	3000
					491EG7598	268,409.00	Healthy homes program	47500	1000
Statistical Analysis	HB	45,000.00	0.00	45,000.00	491EG3188	45,000.00	Medical services administration	53000	3000
Substance Use Disorder 1003 Demonstration Project Support	IH	310,000.00	0.00	310,000.00	491XX9630	310,000.00	Behavioral health program administration	32050	3000
Substance Use Disorder Coordination Support	IZ	108,682.00	0.00	108,682.00	491EG7956	54,341.00	Comm substance use disorder prev, educ, and treatment	36400A	3000
					491EG7969	54,341.00	Comm substance use disorder prev, educ, and treatment	36400A	3000
Substance Use Disorder Data Collection	HC	40,100.00	0.00	40,100.00	491XX1038	40,100.00	Behavioral health program administration	32050	3000
Suicide Lifeline and State Suicide Prevention Commission Support	HD	113,022.00	0.00	113,022.00	491EG7724	64,267.00	Suicide prevention commission	T66520	1000

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
					491EG7865	44,615.00	Suicide prevention commission	TW66520 20	1000
					491XX2266	4,140.00	Chronic disease control and health promotion administration	35800	1000
Supplemental Nutrition Assistance Program (SNAP) Produce Box Project	HE	34,845.00	0.00	34,845.00	491EG3557	34,845.00	Chronic disease control and health promotion administration	35800	3000
Taking Pride in Prevention (TPIP)	HF	95,000.00	0.00	95,000.00	491EG2421	95,000.00	Special projects	65050	3000
Third Party Liabilities	HG	643,238.00	0.00	643,238.00	491EG7934	643,238.00	Hospital services and therapy	48350	3000
Tobacco Control Program	HH	296,847.00	0.00	296,847.00	491EG7625	73,746.00	Smoking prevention program	64400	1487
					491EG7862	223,101.00	Smoking prevention program	64400	3000
Tobacco Intervention in HIV Care	HI	553,500.00	0.00	553,500.00	491EG2644	276,750.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2644	276,750.00	AIDS prevention, testing, and care programs	30750	5000
Toxicology & Assessment Support	HJ	6,500,000.00	0.00	6,500,000.00	491EG7479	6,500,000.00	PFAS and environmental contamination response	58520	1000
Transforming Youth Suicide Prevention Phase 3 Support	HK	139,210.00	0.00	139,210.00	491EG7595	104,407.00	Violence prevention	68850	3000
					491EG7595	34,803.00	Violence prevention	68850	3000
Transition Independence Process (TIP) Informed Training	HL	25,000.00	0.00	25,000.00	491EG3319	25,000.00	Federal mental health block grant	43750	3000
Trauma Coordinators	HM	1,072,634.00	0.00	1,072,634.00	491EG7835	1,072,634.00	Emergency medical services program	41500A	1905
Tuberculosis Control Project	HN	315,382.00	0.00	315,382.00	491EG2509	43,000.00	Epidemiology administration	42250	1000
					491XX8012	67,946.00	Epidemiology administration	42250	3000
					491XX8012	204,436.00	Epidemiology administration	42250	3000

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Vaccine-Preventable Disease Epidemiology	HO	406,649.00	0.00	406,649.00	491XX9487	304,987.00	Immunization program	48700A	3000
					491XX9487	101,662.00	Immunization program	48700A	3000
Vapor Intrusion Support	HQ	469,040.00	0.00	469,040.00	491EG7525	469,040.00	Epidemiology administration	42250	1000
Vector-Borne Disease Surveillance Support	HR	239,097.00	0.00	239,097.00	491EG7487	239,097.00	Local health services	51800	1000
Victim Rights Program Support	HS	232,040.00	0.00	232,040.00	491MC2041	232,040.00	Crime victim grants administration services	45950	1905
Vital Records	HU	160,463.00	0.00	160,463.00	491EG7664	160,463.00	Vital records and health statistics	68950A	1918
Waterborne Disease Epidemiology Support	HW	98,528.00	0.00	98,528.00	491COVID696	82,107.00	Federal COVID epidemiology and laboratory capacity	TW4355121	3000
					491COVID696	16,421.00	Federal COVID epidemiology and laboratory capacity	TW4355121	3000
Weatherization Training	HX	2,600,000.00	5,000.00	2,605,000.00	491EG3685	2,600,000.00	Weatherization assistance	69550	3213
Web Training for Central Paternity Registry and Birth Registry System	HY	10,557.00	0.00	10,557.00	491EG7685	10,557.00	Vital records and health statistics	68950A	3000
WIC Admin and Nutritional Project	HZ	507,564.00	0.00	507,564.00	491EG7439	507,564.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Admin and Support	IA	1,040,699.00	0.00	1,040,699.00	491EG7439	1,040,699.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Breastfeeding Training	IB	131,052.00	8,730.00	139,782.00	491EG7439	131,052.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Conference	IC	158,327.00	20,000.00	178,327.00	491EG7439	158,327.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Special Projects Support	ID	1,782,631.00	0.00	1,782,631.00	491EG7439	1,782,631.00	Women, infants, children prog local agreements - food costs	70010	3000

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WIC Training	IE	533,072.00	12,610.00	545,682.00	491EG7439	533,072.00	Women, infants, children prog local agreements - food costs	70010	3000
TOTAL		87,659,529.00	258,106.00	87,917,635.00					

FUNDING

TOTAL FUNDING: 87,917,635.00

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Advancing Equity through Systems Change	B	240,528.00	0.00	240,528.00	491COVID241	211,819.00	Coronavirus public health emergency - federal - PA 67	BW7973 M20	3000
					491COVID243	28,709.00	Coronavirus public health emergency - federal - PA 67	BW7973 Q20	3000
Aging & Adult Services Agency Strategic Coordination	C	113,015.00	0.00	113,015.00	491COVID241	84,761.00	Coronavirus public health emergency - federal - PA 67	BW7973 M20	3000
					491COVID408	28,254.00	Aging and adult services administration	W568502 0	5000
Bureau of Epidemiology and Population Health COVID-19 Support	D	190,000.00	0.00	190,000.00	491COVID265	190,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
Community Service Block Grant Community Needs Assessment	E	10,000.00	0.00	10,000.00	491COVID331	10,000.00	Coronavirus public health emergency - federal - PA 67	BW7973E 20	3213
Coronavirus Disease-2019 (COVID-19) ELC Cares SIDE Project Support	F	1,715,838.00	0.00	1,715,838.00	491COVID268	1,715,838.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
Coronavirus Disease-2019 (COVID-19) No Wrong Doors Survey and Rapid Assessment	G	24,000.00	0.00	24,000.00	491COVID270	24,000.00	Coronavirus public health emergency - federal - PA 67	BW7973 W20	3000
COVID-19 Community Health Innovation Region Program Support	H	271,647.00	0.00	271,647.00	491COVID652	271,647.00	Policy and planning administration	47350	3000
COVID-19 Emergency Preparedness Response Support	I	400,000.00	0.00	400,000.00	491COVID224	400,000.00	Coronavirus public health emergency - federal - PA 67	BW37973 20	3000
COVID-19 Enhancing Detection Expansion (EDX) SIDE Project Support	J	3,315,507.00	0.00	3,315,507.00	491COVID693	3,315,507.00	Federal COVID epidemiology and laboratory capacity	TW43551 21	3000
COVID-19 Epidemiology Response Support	K	400,000.00	0.00	400,000.00	491COVID227	400,000.00	Coronavirus public health emergency - federal - PA 67	BW37973 20	3000

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COVID-19 Hepatitis, Body Art, Tuberculosis and Viral Hepatitis ELC Support	AG	3,397,000.00	0.00	3,397,000.00	491COVID265	3,339,700.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
COVID-19 Immunization Hotline Support	M	250,000.00	0.00	250,000.00	491COVID687	250,000.00	Federal COVID immunization and vaccine grant reserve fund	TW43552 21	3000
COVID-19 Immunization Support	N	1,933,753.00	0.00	1,933,753.00	491COVID687	1,933,753.00	Federal COVID immunization and vaccine grant reserve fund	TW43552 21	3000
COVID-19 Laboratory Response Support	O	400,000.00	0.00	400,000.00	491COVID230	400,000.00	Coronavirus public health emergency - federal - PA 67	BW37973 20	3000
COVID-19 Mortality Review Support	P	291,000.00	0.00	291,000.00	491COVID265	291,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
COVID-19 Outreach and Communication	Q	21,000.00	0.00	21,000.00	491COVID689	21,000.00	Coronavirus vaccine strategy	TW37964 21	1000
COVID-19 Policy and Planning Support	AH	167,943.00	0.00	167,943.00	491MC2032	193,678.00	Policy and planning administration	47350	1000
COVID-19 Testing and Collection Coordination Support	R	1,565,551.00	0.00	1,565,551.00	491COVID276	1,565,551.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
COVID-19 Vaccination Support	S	646,802.00	0.00	646,802.00	491COVID687	646,802.00	Federal COVID immunization and vaccine grant reserve fund	TW43552 21	3000
COVID-19 Vaccine-Preventable Diseases Response Support	T	49,234.00	0.00	49,234.00	491COVID397	49,234.00	Epidemiology administration	42250	3000
ELC - Reopening Schools Project	U	622,448.00	0.00	622,448.00	491COVID738	622,448.00	Federal COVID epidemiology and laboratory capacity	TW43551 21	3000
ELC Enhancing Detection Expansion (EDX) Wastewater Project	V	153,923.00	0.00	153,923.00	491COVID696	153,923.00	Federal COVID epidemiology and laboratory capacity	TW43551 21	3000
ELC Travelers Health	W	242,984.00	0.00	242,984.00	491COVID0475	242,984.00	Epidemiology administration	42250	3000

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Epidemiology and Laboratory Capacity Cares Response Support	X	220,000.00	0.00	220,000.00	491COVID268	220,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
FEMA Coronavirus Disease-2019 (COVID-19) Support Project	Y	225,000.00	0.00	225,000.00	491COVID119	225,000.00	Disaster assistance	B45910K	3565
Hepatitis, Body Art, Tuberculosis and Viral Hepatitis Response Support	Z	1,455,000.00	0.00	1,455,000.00	491COVID268	1,455,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
HIV/STD ELC Contact Tracing Support	AA	5,800,000.00	0.00	5,800,000.00	491COVID266	5,800,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
Michigan Coronavirus Disease - 2019 (COVID-19) Surveillance System Support	AB	88,022.00	0.00	88,022.00	491EG2509	88,022.00	Epidemiology administration	42250	1000
Project Firstline Support	AC	200,000.00	0.00	200,000.00	491COVID277	200,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
Regular Service Program Crisis Counseling Assistance and Training	AE	230,000.00	0.00	230,000.00	491COVID465	230,000.00	Behavioral health program administration	W320502 0	3000
Substance Abuse and Mental Health Services Administration COVID-19 Support	AF	222,921.00	0.00	222,921.00	491COVID238	222,921.00	Coronavirus public health emergency - federal - PA 67	BW7973J 20	3000
TOTAL		24,863,116.00	0.00	24,863,116.00					

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Building Capacity to Meet National Public Health Standards	B	185,510.00	0.00	185,510.00	491EG7617	185,510.00	Local health services	51800	3000
Childhood Lead Poisoning Electronic Data Management System	C	96,742.00	0.00	96,742.00	491EG2440	96,742.00	Childhood lead program	35500A	1000
Childhood Lead Poisoning Program Evaluation	D	26,337.00	0.00	26,337.00	491EG2440	26,337.00	Childhood lead program	35500A	1000
Children's Fetal Alcohol Spectrum Disorder Initiative	E	270,000.00	0.00	270,000.00	491EG3319	270,000.00	Federal mental health block grant	43750	3000
Chronic Disease and Injury Control Medicaid Data Analysis	F	47,945.00	0.00	47,945.00	491EG7482	13,574.00	Chronic disease control and health promotion administration	35800	3000
					491EG7482	2,309.00	Chronic disease control and health promotion administration	35800	3000
					491EG7484	13,574.00	Diabetes and kidney program	39550	3000
					491EG7484	2,310.00	Diabetes and kidney program	39550	3000
					491EG7494	8,089.00	Chronic disease control and health promotion administration	35800	3000
					491XX8994	8,089.00	Diabetes and kidney program	39550	3000
Emergency Department Utilization Measures	H	21,564.00	0.00	21,564.00	491EG3188	21,564.00	Medical services administration	53000	3000
Epilepsy and Telemedicine	I	68,648.00	0.00	68,648.00	491EG2814	68,648.00	Children's special health care services administration	35650	3000
Epilepsy Care Coordination Training	J	15,000.00	0.00	15,000.00	491EG2814	15,000.00	Children's special health care services administration	35650	3000
Greater Detroit Area Maternal, Perinatal and Infant Adverse Outcome Reduction	K	125,000.00	0.00	125,000.00	491EG7616	125,000.00	Local health services	51800	3000

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Juvenile Justice Reentry Care Coordination	L	237,378.00	0.00	237,378.00	491CP7109	237,378.00	Community support services	37200	1000
Maternal and Infant Health Mortality Reduction	M	240,000.00	0.00	240,000.00	491COVID737	70,000.00	Federal COVID immunization and vaccine grant reserve fund	TW4355221	3000
					491EG7666	170,000.00	Pregnancy prevention program	58850	1487
Michigan Nurse Mapping	N	44,730.00	0.00	44,730.00	491EG7434	44,730.00	Nurse education and research program	56250	6641
Michigan Nursing Licensure Survey	O	45,847.00	0.00	45,847.00	491EG7434	45,847.00	Nurse education and research program	56250	6641
Michigan Overdose Data to Action (MODA) Overdose Fatality Review Project	P	100,000.00	0.00	100,000.00	491EG7605	91,667.00	Violence prevention	68850	3000
					491EG7605	8,333.00	Violence prevention	68850	3000
Michigan Professional Nursing Development	Q	55,739.00	0.00	55,739.00	491EG7434	55,739.00	Nurse education and research program	56250	6641
Nursing Facility Enrichment Project Support	R	232,007.00	0.00	232,007.00	491EG2905	232,007.00	Long-term care services	51950	5205
Public Health/Chronic Disease & Injury Control Technical Services	S	40,000.00	0.00	40,000.00	491EG2267	40,000.00	Chronic disease control and health promotion administration	35800	1488
Rape Prevention and Education (RPE) Evaluation	T	268,794.00	0.00	268,794.00	491EG2271	147,021.00	Violence prevention	68850	3000
					491EG2271	121,773.00	Violence prevention	68850	3000
Rural Home Visiting Evaluation	U	205,993.00	0.00	205,993.00	491EG2488	205,993.00	Prenatal care outreach and service delivery support	58900	1000
Safe Sleep	V	18,415.00	0.00	18,415.00	491EG2453	18,415.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000
SNAP ED Steps Up for School Wellness	W	65,867.00	0.00	65,867.00	491EG3556	65,867.00	Chronic disease control and health promotion administration	35800	3000

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State Opioid Response II - Hope not Handcuffs	X	500,000.00	0.00	500,000.00	491EG7937	500,000.00	Opioid response activities	57467	3000
Toxicology and Response Data Management Support	Y	331,265.00	0.00	331,265.00	491EG7479	331,265.00	PFAS and environmental contamination response	58520	1000
Transforming Youth Suicide Prevention in Michigan	Z	200,057.00	0.00	200,057.00	491EG7595	150,043.00	Violence prevention	68850	3000
					491EG7595	50,014.00	Violence prevention	68850	3000
Wraparound/Technical Assistance	AA	51,128.00	0.00	51,128.00	491EG3319	51,128.00	Federal mental health block grant	43750	3000
Young Breast Cancer Survivors	AB	50,000.00	0.00	50,000.00	491EG7600	50,000.00	Cancer prevention and control program	33200	3000
Youth Tobacco Survey Project	AC	50,000.00	0.00	50,000.00	491EG7862	50,000.00	Smoking prevention program	64400	3000
TOTAL		3,593,966.00	0.00	3,593,966.00					

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Accreditation and Performance Management	B	275,463.00	0.00	275,463.00	491EG7617	275,463.00	Local health services	51800	3000
Adult and Adolescent Immunization	C	107,086.00	0.00	107,086.00	491XX9484	80,314.00	Immunization program	48700A	3000
					491XX9484	26,772.00	Immunization program	48700A	3000
Advanced Planning Document Time Tracking Project	D	259,152.00	0.00	259,152.00	491XX8772	259,152.00	Healthy Michigan plan administration	47610	3000
Advancing Wellness and Resilience in Education - State Education Agency Support	E	129,000.00	0.00	129,000.00	491EG2562	129,000.00	Behavioral health program administration	32050	3000
Adverse Childhood Experiences	F	167,783.00	0.00	167,783.00	491EG7615	167,783.00	Chronic disease control and health promotion administration	35800	3000
AIDS CARE - Ryan White Part B	G	415,000.00	0.00	415,000.00	491EG2667	127,351.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	127,350.00	AIDS prevention, testing, and care programs	30750	5000
					491XX2720	45,271.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2720	45,271.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2721	15,382.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2721	15,381.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2723	19,497.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2723	19,497.00	AIDS prevention, testing, and care programs	30750	3000
AIDS Drug Assistance Project	H	357,416.00	0.00	357,416.00	491XX2715	61,884.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2715	61,884.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2716	500.00	AIDS prevention, testing, and care programs	30750	3000

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					491XX2716	500.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2717	750.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2717	750.00	AIDS prevention, testing, and care programs	30750	3000
					491XX5892	115,574.00	AIDS prevention, testing, and care programs	30750	3000
					491XX5892	115,574.00	AIDS prevention, testing, and care programs	30750	3000
Alcohol-Free Baby and Me	J	7,254.00	0.00	7,254.00	491EG2484	3,627.00	Special projects	65050	3000
					491EG2495	3,627.00	Special projects	65050	1000
Analytical Chemistry	K	930,815.00	0.00	930,815.00	491EG3524	341,163.00	Healthy homes program	47500	3000
					491EG7845	425,291.00	Laboratory services	50650A	3000
					491EG7845	38,663.00	Laboratory services	50650A	3000
					491XX1674	0.00	Laboratory services	50650A	3000
					491XX1674	0.00	Laboratory services	50650A	3000
					491XX1687	36,193.00	Laboratory services	50650A	3000
					491XX2285	74,588.00	Laboratory services	50650A	3000
					491XX2285	14,917.00	Laboratory services	50650A	3000
Applied Behavior Treatment Planning and Services	L	392,825.00	0.00	392,825.00	491EG3678	392,825.00	Behavioral health program administration	32050	3000
Asthma Strategic Plan Implementation	M	317,703.00	6,000.00	323,703.00	491EG2531	291,227.75	Epidemiology administration	42250	3000
					491EG2531	26,475.25	Epidemiology administration	42250	3000
Behavioral Health and Developmental Disabilities Strategic Initiatives Support	N	778,166.00	0.00	778,166.00	491EG3346	778,166.00	Behavioral health program administration	32050	3000
Behavioral Health Database Design Support	O	300,000.00	0.00	300,000.00	491EG3346	300,000.00	Behavioral health program administration	32050	3000

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Behavioral Health Integration Initiative Training and Technical Support	IM	120,000.00	0.00	120,000.00	491EG3346	120,000.00	Behavioral health program administration	32050	3000
Biomonitoring Health Study Support	P	86,011.00	0.00	86,011.00	491EG7845	86,011.00	Laboratory services	50650A	3000
Bioterrorism Focus B Grant Support	Q	197,086.00	0.00	197,086.00	491EG7811	147,815.00	Bioterrorism preparedness	32300A	3000
					491EG7811	49,271.00	Bioterrorism preparedness	32300A	3000
Birth Defects and Family Planning Support	R	118,015.00	0.00	118,015.00	491EG2481	23,603.00	Family planning local agreements	42800	3000
					491EG2481	23,603.00	Family planning local agreements	42800	3000
					491XX8014	41,305.00	Epidemiology administration	42250	3000
					491XX8014	29,504.00	Epidemiology administration	42250	3000
Birth Defects Educational Outreach	S	60,521.00	0.00	60,521.00	491XX8014	60,521.00	Epidemiology administration	42250	3000
Body Art Facility Licensing	T	224,784.00	0.00	224,784.00	491EG2519	224,784.00	Epidemiology administration	42250	1274
Building A Culture of Health Equity	U	60,212.00	0.00	60,212.00	491EG2415	60,212.00	Special projects	65050	3000
Campus Sexual Assault Project Support	V	117,625.00	0.00	117,625.00	491XX4306	117,625.00	Rape prevention and services	61400	3213
Cancer Control Services - BCCCP	W	598,282.00	0.00	598,282.00	491EG3428	149,570.00	Cancer prevention and control program	33200	3000
					491EG3428	448,712.00	Cancer prevention and control program	33200	3000
Cancer Control Services - Colorectal Cancer	X	200,506.00	0.00	200,506.00	491BC2308	150,380.00	Cancer prevention and control program	33200	3000
					491BC2308	50,126.00	Cancer prevention and control program	33200	3000
Cancer Control Services - GF	Y	244,112.00	0.00	244,112.00	491BC2305	244,112.00	Cancer prevention and control program	33200	1000

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Cancer Control Services - HIV	Z	181,279.00	0.00	181,279.00	491EG7607	181,279.00	AIDS prevention, testing, and care programs	30750	5000
Cancer Control Services - MCC Base	AA	104,877.00	0.00	104,877.00	491EG3392	78,658.00	Cancer prevention and control program	33200	3000
					491EG3428	26,219.00	Cancer prevention and control program	33200	3000
Cancer Control Services - WISEWOMAN	AB	137,760.00	0.00	137,760.00	491BC2313	137,760.00	Cancer prevention and control program	33200	3000
Cancer Genomics	AC	365,112.00	0.00	365,112.00	491EG2601	365,112.00	Epidemiology administration	42250	3000
Cancer Registry Quality Assurance	AD	185,637.00	0.00	185,637.00	491EG7665	185,637.00	Vital records and health statistics	68950A	3000
Cardiovascular Disease Prevention and Management Support	AE	67,550.00	0.00	67,550.00	491EG7494	67,550.00	Chronic disease control and health promotion administration	35800	3000
Centralized Access for Home Visiting	AF	20,000.00	0.00	20,000.00	491EG7858	20,000.00	Prenatal care outreach and service delivery support	58900	1000
Chemical Emergencies & Response Support	AG	1,558,002.00	0.00	1,558,002.00	491EG7598	1,558,002.00	Healthy homes program	47500	1000
Child Welfare Race Equity Project	AH	111,613.00	0.00	111,613.00	491XX4301	111,613.00	Child welfare contractual services, supplies, and materials	37800	1000
Childhood Lead Poisoning Prevention Program	AI	499,033.00	0.00	499,033.00	491EG2440	44,913.00	Childhood lead program	35500A	1000
					491EG2451	374,275.00	Childhood lead program	35500A	3000
					491EG7598	79,845.00	Healthy homes program	47500	1000
Children's Advocacy Center Support	AJ	141,517.00	0.00	141,517.00	491XX9280	141,517.00	Crime victim justice assistance grants	50350	3000
Children's Special Health Care Services Nursing Consultation Support	AL	171,323.00	0.00	171,323.00	491EG2813	171,323.00	Children's special health care services administration	35650	1000
Children's Special Health Care Services Online Training	AM	14,309.00	0.00	14,309.00	491EG2813	14,309.00	Children's special health care services administration	35650	1000

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Children's Trust Fund Minority Health Grant Evaluation and Development Support	AN	92,193.00	0.00	92,193.00	491XX2386	46,096.50	Children's trust fund	35700	3267
					491XX2439	46,096.50	Children's trust fund	35700	3213
Children's Trust Fund Public Awareness Coordination	IG	92,193.00	0.00	92,193.00	491XX2386	92,193.00	Children's trust fund	35700	3267
Chronic Disease and Injury Control Prevention Block	AO	212,885.00	0.00	212,885.00	491EG7615	212,885.00	Chronic disease control and health promotion administration	35800	3000
Chronic Disease and Injury Control Support - Diabetes and Injury Prevention	AP	173,895.00	0.00	173,895.00	491EG2296	130,179.00	Diabetes and kidney program	39550	1488
					491EG7623	43,716.00	Diabetes and kidney program	39550	1000
Clinical Service Electronic Health Records Pilot	AR	12,000.00	0.00	12,000.00	491EG3428	9,000.00	Cancer prevention and control program	33200	3000
					491EG3428	3,000.00	Cancer prevention and control program	33200	3000
Community Paramedicine	AS	225,000.00	0.00	225,000.00	491XX8642	225,000.00	Demonstration projects	39200	5000
Community Services Block Grant Data Integration	AT	377,839.00	0.00	377,839.00	491XX1295	377,839.00	Community services block grant	37160	3213
Compliance and Disproportionate Minority Contact Monitoring Support	AU	313,359.00	0.00	313,359.00	491XX8935	313,359.00	Committee on juvenile justice grants	36710	3213
Core HIV/AIDS Surveillance	AV	545,709.00	0.00	545,709.00	491EG2667	218,338.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	218,339.00	AIDS prevention, testing, and care programs	30750	5000
					491XX2481	27,258.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2481	81,774.00	AIDS prevention, testing, and care programs	30750	3000

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CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AW	392,592.00	0.00	392,592.00	491EG3188	392,592.00	Medical services administration	53000	3000
CQAR Waiver Support - Nursing	AX	1,107,758.00	0.00	1,107,758.00	491EG3190	1,107,758.00	Medical services administration	53000	3000
Crime Victims Compensation System User Acceptance Testing Support	AY	214,996.00	0.00	214,996.00	491XX7963	214,996.00	Crime victim rights services grants	38650	1905
Crime Victims Education and Outreach Support	AZ	139,442.00	0.00	139,442.00	491XX8428	69,721.00	Domestic violence prevention and treatment	40150	3213
					491XX9280	69,721.00	Crime victim justice assistance grants	50350	3000
Cross Enrollment Project Coordination Support	BA	162,168.00	0.00	162,168.00	491XX1313	162,168.00	Demonstration projects	39200	5000
Cultural Competency and CLAS Training	BB	11,999.00	0.00	11,999.00	491EG7629	11,999.00	Minority health grants and contracts	54850	1000
Death Record Online Course	BC	21,075.00	0.00	21,075.00	491EG7664	21,075.00	Vital records and health statistics	68950A	1918
Decision Support Project	BD	188,072.00	0.00	188,072.00	491EG7582	188,072.00	Healthy Michigan plan administration	47610	3000
Detroit Urban Angler Outreach	BE	37,770.00	0.00	37,770.00	491EG7557	37,770.00	Epidemiology administration	42250	3000
Diabetes Prevention and Management	BF	333,329.00	0.00	333,329.00	491EG7484	255,000.00	Diabetes and kidney program	39550	3000
					491EG7484	78,329.00	Diabetes and kidney program	39550	3000
Diabetes Prevention and Management Innovative Strategies	BG	242,900.00	0.00	242,900.00	491XX8994	242,900.00	Diabetes and kidney program	39550	3000
Diabetes Self- Management Certification Program	BH	146,682.00	0.00	146,682.00	491XX1127	146,682.00	Diabetes and kidney program	39550	1000
Dialectical Behavior Therapy (DBT) for Adolescents	BI	116,110.00	0.00	116,110.00	491EG3319	116,110.00	Federal mental health block grant	43750	3000
Diversity, Equity, and Inclusion Support	IP	79,560.00	0.00	79,560.00	491EG7722	79,560.00	Epidemiology administration	42250	1000

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ELC - SIDE Project Support	BJ	977,833.00	0.00	977,833.00	491XX2269	54,561.44	Epidemiology administration	42250	3000
					491XX2269	838,348.00	Epidemiology administration	42250	3000
					491XX2274	11,874.54	Epidemiology administration	42250	3000
					491XX2279	10,200.35	Epidemiology administration	42250	3000
					491XX2281	8,784.61	Epidemiology administration	42250	3000
					491XX2290	54,064.06	Epidemiology administration	42250	3000
ELC SHARP	BK	249,662.00	0.00	249,662.00	491XX2287	208,052.00	Epidemiology administration	42250	3000
					491XX2287	41,610.00	Epidemiology administration	42250	3000
Eligibility Support	BL	1,048,225.00	0.00	1,048,225.00	491EG3190	1,048,225.00	Medical services administration	53000	3000
Emergency Medical Services for Children	BM	130,000.00	0.00	130,000.00	491EG7836	130,000.00	Emergency medical services program	41500A	3000
Emergency Medical Services Support	BN	1,220,884.00	0.00	1,220,884.00	491EG7835	235,050.00	Emergency medical services program	41500A	1905
					491EG7837	584,371.00	Emergency medical services program	41500A	1000
					491XX1670	401,463.00	Emergency medical services program	41500A	1926
Empowering Youth Today Evaluation	BO	84,876.00	0.00	84,876.00	491EG2427	84,876.00	Special projects	65050	3000
Empowering Youth Today Technology	BP	16,500.00	0.00	16,500.00	491EG2427	16,500.00	Special projects	65050	3000
Empowering Youth Today Training	BQ	49,225.00	0.00	49,225.00	491EG2427	49,225.00	Special projects	65050	3000
Ending the HIV Epidemic Harm Reduction Support	BR	60,000.00	0.00	60,000.00	491EG7776	30,000.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7776	30,000.00	AIDS prevention, testing, and care programs	30750	3000

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Ending the HIV Epidemic Implementation	BS	360,000.00	0.00	360,000.00	491EG7776	300,000.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7776	60,000.00	AIDS prevention, testing, and care programs	30750	3000
Ending the HIV Epidemic Outbreak Support	BT	20,000.00	0.00	20,000.00	491XX5875	10,000.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	10,000.00	AIDS prevention, testing, and care programs	30750	5000
Environmental and Public Health Hazards Response Support	BU	2,173,192.00	0.00	2,173,192.00	491EG7722	2,173,192.00	Epidemiology administration	42250	1000
Environmental Health Data Support	BV	111,815.00	0.00	111,815.00	491EG7791	111,815.00	Epidemiology administration	42250	3000
Environmental Health Education Support	BW	44,063.00	0.00	44,063.00	491EG7523	44,063.00	Epidemiology administration	42250	1000
Environmental Health Support	BX	657,890.00	0.00	657,890.00	491EG7523	657,890.00	Epidemiology administration	42250	1000
Expanding, Enhancing Emotional Health (E3) Mental Health Support	BY	305,088.00	0.00	305,088.00	491EG7854	305,088.00	Child and adolescent health care and centers	34100	4000
Facility Closure Support	BZ	700,000.00	0.00	700,000.00	491EG2906	700,000.00	Long-term care services	51950	5205
Family Planning Contraceptive Course	CA	10,882.00	0.00	10,882.00	491EG2481	5,441.00	Family planning local agreements	42800	3000
					491EG2481	5,441.00	Family planning local agreements	42800	3000
Family Planning Training	CB	155,000.00	2,500.00	157,500.00	491EG2450	65,500.00	Pregnancy prevention program	58850	3000
					491EG2481	44,750.00	Family planning local agreements	42800	3000
					491EG2481	44,750.00	Family planning local agreements	42800	3000
Family Support Subsidy Program Annual Report	CC	7,844.00	0.00	7,844.00	491EG1032	3,922.00	Behavioral health program administration	32050	1000
					491FS2485	3,922.00	Family support subsidy	42950A	3510

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Federal Financial Monitoring Project	CD	122,702.00	0.00	122,702.00	491EG7937	61,351.00	Opioid response activities	57467	3000
					491XX1038	61,351.00	Behavioral health program administration	32050	3000
Fetal and Infant Mortality Review	CE	190,838.00	0.00	190,838.00	491EG2453	102,393.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000
					491EG2456	88,445.00	Local MCH services	51850	3000
Flint Lead Abatement Support	CF	765,409.00	0.00	765,409.00	491EG2536	765,409.00	Healthy homes program	47500	1000
Foster Care Psychotropic Medication Support	CG	107,058.00	0.00	107,058.00	491EG3188	107,058.00	Medical services administration	53000	3000
Genetics Information Resource	CH	30,571.00	0.00	30,571.00	491EG3637	30,571.00	Newborn screening follow-up and treatment services	55900	1903
Harm Reduction Services Support	CI	350,000.00	0.00	350,000.00	491EG7937	350,000.00	Opioid response activities	57467	3000
Health Disparities Reduction and Minority Health	CJ	334,993.00	0.00	334,993.00	491EG7618	164,146.57	Minority health grants and contracts	54850	3000
					491EG7628	20,099.58	Minority health grants and contracts	54850	1487
					491EG7629	130,647.27	Minority health grants and contracts	54850	1000
					491XX4384	16,749.65	Child welfare institute	35430	1000
					491XX4598	3,349.93	Child support enforcement operations	34360	3000
Health Promotion for People with Disabilities	CK	252,062.00	0.00	252,062.00	491EG7930	190,900.00	Chronic disease control and health promotion administration	35800	3000
					491EG7930	61,162.00	Chronic disease control and health promotion administration	35800	3000
Health Systems Analytical Support	CL	36,881.00	0.00	36,881.00	491EG7489	18,440.50	Local health services	51800	1000
					491XX8012	18,440.50	Epidemiology administration	42250	3000

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Healthy Homes Application	CM	614,496.00	0.00	614,496.00	491EG3524	553,046.00	Healthy homes program	47500	3000
					491EG7598	61,450.00	Healthy homes program	47500	1000
Healthy Homes Certification and Compliance Support	CN	129,047.00	0.00	129,047.00	491EG7739	36,133.16	Healthy homes program	47500	3000
					491MC2416	92,913.84	Healthy homes program	47500	1274
Healthy Homes Data Management	CO	358,147.00	0.00	358,147.00	491EG3524	179,073.50	Healthy homes program	47500	3000
					491MC2416	179,073.50	Healthy homes program	47500	1274
Healthy Michigan Activities	CP	1,298,896.00	0.00	1,298,896.00	491EG1975	1,298,896.00	Healthy Michigan plan administration	47610	3000
Healthy Michigan Fund Project	IQ	107,154.00	0.00	107,154.00	491EG7622	107,154.00	Chronic disease control and health promotion administration	35800	1487
Hereditary Cancer Clinical Database	CR	14,048.00	0.00	14,048.00	491EG2601	14,048.00	Epidemiology administration	42250	3000
HIV and Diabetes Care	CS	296,704.00	0.00	296,704.00	491EG7901	296,704.00	AIDS prevention, testing, and care programs	30750	5000
HIV Annual Conferences	CT	550,000.00	2,000.00	552,000.00	491EG2656	20,000.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2656	20,000.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2667	255,000.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	255,000.00	AIDS prevention, testing, and care programs	30750	5000
HIV Cancer Screening Project	IR	78,270.00	0.00	78,270.00	491EG7899	78,270.00	AIDS prevention, testing, and care programs	30750	5000
HIV Care	CU	528,261.00	0.00	528,261.00	491EG2667	264,131.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	264,130.00	AIDS prevention, testing, and care programs	30750	5000
HIV Care and Prevention	CV	101,993.00	0.00	101,993.00	491EG2659	50,996.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2659	50,997.00	AIDS prevention, testing, and care programs	30750	1488

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HIV CARE IT and Data Project	CW	730,946.00	0.00	730,946.00	491EG2669	365,473.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2669	365,473.00	AIDS prevention, testing, and care programs	30750	5000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
HIV Coordination of Care	CX	936,166.00	0.00	936,166.00	491XX2520	11,599.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2521	27,632.00	AIDS prevention, testing, and care programs	30750	3000
					491XX5875	428,852.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	468,083.00	AIDS prevention, testing, and care programs	30750	5000
HIV Statewide Needs Assessment	CY	200,000.00	0.00	200,000.00	491XX5875	100,000.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	100,000.00	AIDS prevention, testing, and care programs	30750	5000
HIV Surveillance and Prevention Demonstration Project Support	CZ	616,569.00	0.00	616,569.00	491EG2667	308,285.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	308,284.00	AIDS prevention, testing, and care programs	30750	5000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7470	0.00	AIDS prevention, testing, and care programs	30750	3000
HIV, Obesity, and Hypertension Project	DA	174,653.00	0.00	174,653.00	491EG7607	174,653.00	AIDS prevention, testing, and care programs	30750	5000
HIV/AIDS Prevention Education	DB	733,935.00	0.00	733,935.00	491EG2481	40,000.00	Family planning local agreements	42800	3000

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					491EG2656	68,022.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2656	68,022.00	AIDS prevention, testing, and care programs	30750	1488
					491EG3658	139,473.00	AIDS prevention, testing, and care programs	30750	3000
					491EG3658	418,418.00	AIDS prevention, testing, and care programs	30750	3000
Home Visiting Evaluation	DC	704,630.00	0.00	704,630.00	491EG2487	75,000.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3662	629,630.00	Prenatal care outreach and service delivery support	58900	3000
Home Visiting Healthy Families America Model Fidelity & Professional Development	DD	435,782.00	3,500.00	439,282.00	491EG3662	400,782.00	Prenatal care outreach and service delivery support	58900	3000
					491XX1739	629.38	Children's trust fund grants	35702	3267
					491XX2382	34,370.62	Children's trust fund	35700	3267
Homelessness Data Match Support	DE	100,000.00	0.00	100,000.00	491XX9728	100,000.00	Demonstration projects	39200	5000
Hospital Preparedness Program - Regional Coordination Project	DF	113,614.00	0.00	113,614.00	491EG7806	113,614.00	Bioterrorism preparedness	32300A	3000
Hospital Readmission Reduction Initiative	DG	44,160.00	0.00	44,160.00	491XX1769	44,160.00	Aging and adult services administration	56850	5000
Housing Services Support	DH	107,101.00	0.00	107,101.00	491XX8463	107,101.00	Homeless programs	48200	1000
Human Trafficking Response Support	DI	117,305.00	0.00	117,305.00	491XX1774	117,305.00	Human trafficking intervention services	48600A	1000
Human Trafficking Toolkit and Technical Assistance Support	IL	104,424.00	0.00	104,424.00	491XX1795	104,424.00	Human trafficking intervention services	W4860018	1000
Immunization Regional Field Services	DJ	139,749.00	0.00	139,749.00	491XX9475	9,433.00	Immunization program	48700A	3000
					491XX9475	3,144.00	Immunization program	48700A	3000

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					491XX9477	16,770.00	Immunization program	48700A	3000
					491XX9477	5,590.00	Immunization program	48700A	3000
					491XX9484	78,609.00	Immunization program	48700A	3000
					491XX9484	26,203.00	Immunization program	48700A	3000
Improving Diabetes Care	DK	53,894.00	0.00	53,894.00	491EG7623	53,894.00	Diabetes and kidney program	39550	1000
Infant Safe Sleep	DM	324,606.00	0.00	324,606.00	491EG2490	169,506.00	Prenatal care outreach and service delivery support	58900	1000
					491XX9506	155,100.00	Family, maternal, and child health administration	43000	1487
Influenza Epidemiology	DN	114,425.00	0.00	114,425.00	491XX9478	85,819.00	Immunization program	48700A	3000
					491XX9478	28,606.00	Immunization program	48700A	3000
Influenza Hospitalization Surveillance	DO	415,649.00	0.00	415,649.00	491EG7502	415,649.00	Epidemiology administration	42250	3000
Integrated Care for Dual Eligibles	DP	1,482,787.00	0.00	1,482,787.00	491EG3188	1,482,787.00	Medical services administration	53000	3000
Kalamazoo River Walkers	DQ	35,095.00	0.00	35,095.00	491EG7523	35,095.00	Epidemiology administration	42250	1000
Laboratory Information System Bioterrorism	DR	99,000.00	0.00	99,000.00	491EG7812	72,000.00	Bioterrorism preparedness	32300A	3000
					491EG7812	27,000.00	Bioterrorism preparedness	32300A	3000
Lead Paint Regulation Support	DS	55,657.00	0.00	55,657.00	491EG7739	55,657.00	Healthy homes program	47500	3000
Lifecourse Epidemiology and Genomics Support	IJ	112,337.00	0.00	112,337.00	491EG2518	7,780.00	Epidemiology administration	42250	3000
					491EG2531	14,281.00	Epidemiology administration	42250	3000
					491EG2601	9,456.00	Epidemiology administration	42250	3000
					491EG3637	32,475.00	Newborn screening follow-up and treatment services	55900	1903
					491EG7843	43,980.00	Laboratory services	50650A	1903

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					491XX9482	4,365.00	Vital records and health statistics	68950A	3000
Local Sharing Support	DT	152,402.00	0.00	152,402.00	491EG7616	152,402.00	Local health services	51800	3000
Long-Term Care Policy Section Support	IT	106,320.00	0.00	106,320.00	491EG2905	106,320.00	Long-term care services	51950	5205
Lung Cancer Screening and Tobacco Cessation Project	IU	44,498.00	0.00	44,498.00	491EG7624	44,498.00	Cancer prevention and control program	33200	1000
Manage and Prevent Cardiovascular Disease	DU	164,900.00	0.00	164,900.00	491EG7482	142,539.00	Chronic disease control and health promotion administration	35800	3000
					491EG7482	22,361.00	Chronic disease control and health promotion administration	35800	3000
Maternal and Child Health Block Grant Needs Assessment	DV	65,000.00	0.00	65,000.00	491EG2415	65,000.00	Special projects	65050	3000
Maternal Child HIV/AIDS - Ryan White Part D	DW	395,000.00	0.00	395,000.00	491EG2505	46,373.00	AIDS prevention, testing, and care programs	30750	3000
					491EG2667	172,473.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	172,472.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5831	3,682.00	AIDS prevention, testing, and care programs	30750	3000
Maternal Infant Health Program – Course Development	DX	25,888.00	0.00	25,888.00	491EG2484	25,888.00	Special projects	65050	3000
Maternal Infant Health Program Quality Improvement Support	DY	168,747.00	0.00	168,747.00	491EG2497	168,747.00	Prenatal care outreach and service delivery support	58900	3000
Maternal Infant Health Summit	DZ	100,237.00	78,500.00	178,737.00	491EG2481	50,000.00	Family planning local agreements	42800	3000
					491EG2490	50,237.00	Prenatal care outreach and service delivery support	58900	1000
Medicaid Compliance Project	EA	2,029,787.00	0.00	2,029,787.00	491XX1573	285,958.80	Child support automation	16500	3000

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					491XX1575	28.20	Child support automation	16500	3000
					491XX3748	1,742,890.57	Departmental administration and management	11510	1000
					491XX9541	909.43	Information technology services and projects	16020	1000
Medicaid Data Warehouse Quality Assurance	EB	194,594.00	0.00	194,594.00	491EG3259	194,594.00	Medical services administration	53000	3000
Medicaid Health Information Exchange and Technology	EC	1,879,128.00	0.00	1,879,128.00	491XX1847	21,353.00	Michigan Medicaid information system	16400	3000
					491XX2018	1,857,775.00	Michigan Medicaid information system	16400	3000
Medicaid Health Information Exchange and Technology - MMIS	ED	353,974.00	0.00	353,974.00	491XX1845	352,732.96	Michigan Medicaid information system	16400	3000
					491XX2018	1,241.04	Michigan Medicaid information system	16400	3000
Medicaid Operations - Electronic Death Records	EE	353,686.00	0.00	353,686.00	491XX8768	353,686.00	Healthy Michigan plan administration	47610	3000
Medicaid Operations Support	EF	1,735,019.00	1,000.00	1,736,019.00	491EG3252	1,735,019.00	Medical services administration	53000	3000
Medicaid Project Management Office	EG	1,497,637.00	0.00	1,497,637.00	491EG1981	335,038.00	Healthy Michigan plan administration	47610	3000
					491EG7581	37,927.00	Information technology services and projects	16020	3000
					491EG7928	104,688.00	Michigan Medicaid information system	16400	3000
					491XX1847	982,364.00	Michigan Medicaid information system	16400	3000
					491XX9277	37,620.00	Healthy Michigan plan administration	47610	3000
Medical Services Administration and Economic Stability Administration Support	IV	585,178.00	0.00	585,178.00	491XX1845	178,489.00	Michigan Medicaid information system	16400	3000

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					491XX2018	178,489.00	Michigan Medicaid information system	16400	3000
					491XX2572	99,422.00	Bridges information system	16202	1000
					491XX2625	128,778.00	Michigan Medicaid information system	16400	3000
Mental Health Access Juvenile Justice Diversion Project	EH	38,116.00	0.00	38,116.00	491EG3319	38,116.00	Federal mental health block grant	43750	3000
Mental Health School Expansion Support	EI	170,989.00	0.00	170,989.00	491EG2356	150,000.00	Family, maternal, and child health administration	43000	3000
					491EG7853	20,989.00	Child and adolescent health care and centers	34100	4000
MI Bridges Community Partners	EJ	286,954.00	0.00	286,954.00	491XX1838	0.00	Technology supporting integrated service delivery	67040A	1000
					491XX2161	286,954.00	Community services and outreach administration	37140	1000
Michigan Adolescent Pregnancy and Parenting Program (MI-APPP)	EK	15,000.00	0.00	15,000.00	491EG7616	5,000.00	Local health services	51800	3000
					491EG7666	10,000.00	Pregnancy prevention program	58850	1487
Michigan Care Improvement Registry - Children's' Vaccine Accountability	EL	137,046.00	0.00	137,046.00	491XX9475	87,367.00	Immunization program	48700A	3000
					491XX9475	29,122.00	Immunization program	48700A	3000
					491XX9484	15,418.00	Immunization program	48700A	3000
					491XX9484	5,139.00	Immunization program	48700A	3000
Michigan Care Improvement Registry Support	EM	2,324,336.00	0.00	2,324,336.00	491EG7441	415,032.00	Medical services administration	53000	3000
					491XX1142	730,000.00	Immunization program	48700A	1487
					491XX9475	45,049.00	Immunization program	48700A	3000
					491XX9484	881,506.91	Immunization program	48700A	3000
					491XX9484	252,748.09	Immunization program	48700A	3000

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Michigan Child Collaborative Care Model - Connect Support	EN	118,000.00	0.00	118,000.00	491XX9042	118,000.00	Behavioral health program administration	32050	3000
Michigan Child Death Review	EO	620,000.00	0.00	620,000.00	491XX4316	620,000.00	Child protection	34300	3213
Michigan Early Childhood Comprehensive Systems Support	IW	69,313.00	0.00	69,313.00	491EG7927	69,313.00	Special projects	65050	3000
Michigan Early Childhood Home Visiting Program Grant Support	EP	350,751.00	0.00	350,751.00	491EG2488	71,840.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3662	278,911.00	Prenatal care outreach and service delivery support	58900	3000
Michigan Harm Reduction Summit Support	EQ	140,000.00	0.00	140,000.00	491EG7605	140,000.00	Violence prevention	68850	3000
Michigan Health and Wellness Project	ER	393,829.00	0.00	393,829.00	491EG7620	271,929.00	Chronic disease control and health promotion administration	35800	1000
					491EG7622	121,900.00	Chronic disease control and health promotion administration	35800	1487
Michigan Healthy Transitions	ES	178,097.00	0.00	178,097.00	491EG7469	178,097.00	Behavioral health program administration	32050	3000
Michigan Home Visiting Conference and Training Support	ET	285,984.00	35,450.00	321,434.00	491EG2488	10,000.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3662	175,984.00	Prenatal care outreach and service delivery support	58900	3000
					491EG7879	100,000.00	Prenatal care outreach and service delivery support	58900	1000
Michigan Lead Conference Support	IX	250,000.00	82,816.00	332,816.00	491EG3524	125,000.00	Healthy homes program	47500	3000
					491EG7598	125,000.00	Healthy homes program	47500	1000

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Michigan Maternity Mortality Surveillance Support	EU	306,503.00	0.00	306,503.00	491EG2495	147,792.00	Special projects	65050	1000
					491EG7433	158,711.00	Family, maternal, and child health administration	43000	1000
Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support	EV	324,475.00	0.00	324,475.00	491EG2518	243,356.25	Epidemiology administration	42250	3000
					491EG2518	81,118.75	Epidemiology administration	42250	3000
Michigan State Twin Registry	EW	91,840.00	0.00	91,840.00	491EG7688	91,840.00	Vital records and health statistics	68950A	1918
Michigan Telehealth Project	EX	19,078.00	0.00	19,078.00	491EG7912	19,078.00	Women, infants, and children program admin and spec projects	70000	3000
Michigan Tobacco Project	EY	373,690.00	0.00	373,690.00	491EG7625	373,690.00	Smoking prevention program	64400	1487
Michigan Tracking Network	EZ	565,083.00	0.00	565,083.00	491EG2545	470,902.50	Epidemiology administration	42250	3000
					491EG2545	94,180.50	Epidemiology administration	42250	3000
Michigan Violent Death Reporting System	FA	263,500.00	0.00	263,500.00	491EG2274	241,542.00	Violence prevention	68850	3000
					491EG2274	21,958.00	Violence prevention	68850	3000
Michigan Youth Treatment Infrastructure Enhancement	FB	50,360.00	0.00	50,360.00	491XX1050	50,360.00	Behavioral health program administration	32050	3000
Minority Health Capacity Building	FC	104,845.00	0.00	104,845.00	491EG7618	104,845.00	Minority health grants and contracts	54850	3000
Mobile Dentistry	FD	176,168.00	0.00	176,168.00	491EG3188	176,168.00	Medical services administration	53000	3000
Multi-Site Health Study Support	FE	140,049.00	0.00	140,049.00	491EG7695	140,049.00	Epidemiology administration	42250	3000

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National Core Indicators - Aging and Disabilities Adult Consumer Survey	FF	311,811.00	0.00	311,811.00	491XX9719	311,811.00	Demonstration projects	39200	5000
National Suicide Prevention Lifeline Project Support	II	30,000.00	0.00	30,000.00	491XX1260	30,000.00	Behavioral health program administration	32050	5000
Newborn Screening	FG	930,815.00	0.00	930,815.00	491EG7843	862,221.00	Laboratory services	50650A	1903
					491XX1674	0.00	Laboratory services	50650A	3000
					491XX1674	0.00	Laboratory services	50650A	3000
					491XX1683	26,581.00	Laboratory services	50650A	1274
					491XX2283	35,010.00	Laboratory services	50650A	3000
					491XX2283	7,003.00	Laboratory services	50650A	3000
Newborn Screening Support	FH	661,990.00	0.00	661,990.00	491EG3637	661,990.00	Newborn screening follow-up and treatment services	55900	1903
Nursing Home Culture Change	FJ	230,000.00	0.00	230,000.00	491EG2905	230,000.00	Long-term care services	51950	5205
Office of Performance Improvement Management Support	FK	229,400.00	0.00	229,400.00	491EG7617	229,400.00	Local health services	51800	3000
Opioid Surveillance Support	FL	966,535.00	0.00	966,535.00	491EG7604	885,990.00	Violence prevention	68850	3000
					491EG7604	80,545.00	Violence prevention	68850	3000
Oral Health Detroit Public Schools	FM	45,000.00	0.00	45,000.00	491EG7632	45,000.00	Dental programs	39250A	3000
Oral Health Evaluation	FN	72,000.00	0.00	72,000.00	491EG2669	36,000.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2669	36,000.00	AIDS prevention, testing, and care programs	30750	5000
Oral Health Workforce Support	FO	183,460.00	0.00	183,460.00	491EG7631	97,460.00	Dental programs	39250A	1000
					491EG7632	34,400.00	Dental programs	39250A	3000
					491XX5875	51,600.00	AIDS prevention, testing, and care programs	30750	5000
Overdose Data to Action	FP	1,022,114.00	0.00	1,022,114.00	491EG7605	936,938.00	Violence prevention	68850	3000

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Overdose Data to Action Education	FQ	50,714.00	0.00	50,714.00	491EG7605	85,176.00	Violence prevention	68850	3000
					491EG7605	46,488.00	Violence prevention	68850	3000
Parent Leadership in State Government	FR	137,000.00	0.00	137,000.00	491EG7605	4,226.00	Violence prevention	68850	3000
					491EG1310	20,000.00	Federal mental health block grant	43750	3000
					491EG2415	22,000.00	Special projects	65050	3000
					491EG3662	30,000.00	Prenatal care outreach and service delivery support	58900	3000
					491XX7556	10,000.00	Federal and other special projects	43450	3000
					491XX9519	5,000.00	Children's trust fund grants	35702	3267
					491XX9623	50,000.00	Family preservation programs	42850	3510
Parents as Teachers - Family First Prevention Services Project	FS	215,000.00	0.00	215,000.00	491EG7858	215,000.00	Prenatal care outreach and service delivery support	58900	1000
PBG Local Health and Law Support	FT	107,582.00	0.00	107,582.00	491EG7616	107,582.00	Local health services	51800	3000
Pediatric Genomics Support	FU	139,885.00	0.00	139,885.00	491EG3637	67,132.00	Newborn screening follow-up and treatment services	55900	1903
					491EG3638	67,131.00	Newborn screening follow-up and treatment services	55900	1903
					491XX8014	5,622.00	Epidemiology administration	42250	3000
Pediatric Nurse Education	FV	288,372.00	0.00	288,372.00	491XX9484	216,279.00	Immunization program	48700A	3000
Perinatal Health Unit Technician	IK	115,974.00	0.00	115,974.00	491XX9484	72,093.00	Immunization program	48700A	3000
					491EG2484	115,974.00	Special projects	65050	3000
Perinatal Hepatitis B Case Management	FW	214,513.00	0.00	214,513.00	491XX9484	160,885.00	Immunization program	48700A	3000
					491XX9484	53,628.00	Immunization program	48700A	3000

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Perinatal Hepatitis C Navigation	FX	141,187.00	0.00	141,187.00	491EG7489	141,187.00	Local health services	51800	1000
Perinatal Infant Health Early Hearing Detection and Intervention Support	FY	39,071.00	0.00	39,071.00	491EG2490	6,115.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3638	32,956.00	Newborn screening follow-up and treatment services	55900	1903
Perinatal Regionalization Nurse Consulting	FZ	163,606.00	0.00	163,606.00	491EG2496	163,606.00	Prenatal care outreach and service delivery support	58900	3000
PFAS Laboratory Support	GA	580,835.00	0.00	580,835.00	491EG7476	580,835.00	PFAS and environmental contamination response	58520	1000
Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination	GB	315,282.00	0.00	315,282.00	491COVID692	49,050.00	Federal COVID epidemiology and laboratory capacity	TW4355121	3000
					491EG2415	16,350.00	Special projects	65050	3000
					491EG2450	66,321.00	Pregnancy prevention program	58850	3000
					491EG2481	13,080.00	Family planning local agreements	42800	3000
					491XX8013	58,219.00	Epidemiology administration	42250	3000
					491XX8013	112,262.00	Epidemiology administration	42250	3000
Pregnancy Risk Assessment Monitoring System Survey Operations Support	GC	80,574.00	0.00	80,574.00	491COVID692	14,025.00	Federal COVID epidemiology and laboratory capacity	TW4355121	3000
					491EG2415	4,675.00	Special projects	65050	3000
					491EG2450	18,963.00	Pregnancy prevention program	58850	3000
					491EG2481	3,740.00	Family planning local agreements	42800	3000
					491XX8013	16,390.00	Epidemiology administration	42250	3000

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					491XX8013	22,781.00	Epidemiology administration	42250	3000
Preschool Development - Family Perspective Evaluation	GD	30,600.00	0.00	30,600.00	491XX2160	30,600.00	Special projects	65050	3000
Preschool Development - Home Visiting Transitions	GE	313,771.00	0.00	313,771.00	491XX2160	313,771.00	Special projects	65050	3000
Preschool Development - Parent Leaders Evaluation	GF	97,635.00	0.00	97,635.00	491XX2160	97,635.00	Special projects	65050	3000
Preventing Suicide in Michigan Men (PRiSSM) Program Support	GG	333,087.00	0.00	333,087.00	491EG7855	305,330.00	Violence prevention	68850	3000
					491EG7855	27,757.00	Violence prevention	68850	3000
Prevention Block Grant Management Support	GH	282,527.00	0.00	282,527.00	491EG7616	282,527.00	Local health services	51800	3000
Prevention Block Grant Workforce Development	GI	172,603.00	0.00	172,603.00	491EG7616	172,603.00	Local health services	51800	3000
Primary Care Clinic Screening	GJ	34,812.00	0.00	34,812.00	491BC2308	26,109.00	Cancer prevention and control program	33200	3000
					491BC2308	8,703.00	Cancer prevention and control program	33200	3000
Promoting Integration of Primary and Behavioral Health Care Support	IF	200,000.00	0.00	200,000.00	491XX8953	200,000.00	Behavioral health program administration	32050	3000
Provider Vaccine Management	GL	137,046.00	0.00	137,046.00	491XX9476	19,529.00	Immunization program	48700A	3000
					491XX9476	6,510.00	Immunization program	48700A	3000
					491XX9484	83,255.00	Immunization program	48700A	3000
					491XX9484	27,752.00	Immunization program	48700A	3000
Public Health Emergency Preparedness	GM	128,744.00	0.00	128,744.00	491EG7605	118,015.00	Violence prevention	68850	3000
					491EG7605	10,729.00	Violence prevention	68850	3000

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Public Health Emergency Preparedness and Planning	GN	439,784.00	0.00	439,784.00	491EG7810	342,678.00	Bioterrorism preparedness	32300A	3000
					491EG7810	36,633.00	Bioterrorism preparedness	32300A	3000
					491EG7831	60,473.00	Bioterrorism preparedness	32300A	3000
Public Health Toxicology Support	GO	321,594.00	0.00	321,594.00	491EG3688	321,594.00	Epidemiology administration	42250	3000
Recipient Rights Advisory Committee Online Training	GP	7,500.00	0.00	7,500.00	491XX7551	7,500.00	Office of recipient rights	56780	1000
Reduce Fatalities and Reoccurring Child Injuries Caused by Crime Victimization	IY	230,000.00	0.00	230,000.00	491XX9726	230,000.00	Child protection	34300	3213
Regional SOAR Support	GQ	220,521.00	0.00	220,521.00	491EG7918	220,521.00	Housing and support services	48450	3000
Ryan White / HOPWA Coordination	GR	139,313.00	0.00	139,313.00	491EG2667	69,657.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	69,656.00	AIDS prevention, testing, and care programs	30750	5000
Ryan White Care - Part B Michigan Dental Program	GS	360,230.00	0.00	360,230.00	491EG2669	180,115.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2669	180,115.00	AIDS prevention, testing, and care programs	30750	5000
School Health Staffing Support	GT	162,726.00	0.00	162,726.00	491EG7630	162,726.00	Family, maternal, and child health administration	43000	1000
Sexual Assault Evidence Kit Compliance Support	GU	138,884.00	0.00	138,884.00	491XX8619	138,884.00	Domestic violence prevention and treatment	40150	1000
Sexually Transmitted Infections Services	GV	320,000.00	0.00	320,000.00	491EG2667	41,463.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	41,463.00	AIDS prevention, testing, and care programs	30750	5000
					491EG7526	59,269.00	Sexually transmitted disease control program	64150	3000

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					491EG7526	177,805.00	Sexually transmitted disease control program	64150	3000
Share our Strength - No Kids Hungry	GW	148,545.00	0.00	148,545.00	491XX2208	148,545.00	Demonstration projects	39200	5000
Smoke-Free Baby and Me	GX	7,090.00	0.00	7,090.00	491EG2484	3,545.00	Special projects	65050	3000
					491EG2495	3,545.00	Special projects	65050	1000
State Opioid Response II - Evaluation, Reporting and Oversight Support	GY	576,751.00	0.00	576,751.00	491EG7937	576,751.00	Opioid response activities	57467	3000
State Victim Liaison Support Project	GZ	161,104.00	0.00	161,104.00	491XX2040	157,113.48	Crime victim justice assistance grants	50350	3000
					491XX9280	3,990.52	Crime victim justice assistance grants	50350	3000
Statewide Lead Abatement Support	HA	1,248,414.00	0.00	1,248,414.00	491EG3524	898,858.00	Healthy homes program	47500	3000
					491EG7554	81,147.00	Healthy homes program	47500	3000
					491EG7598	268,409.00	Healthy homes program	47500	1000
Statistical Analysis	HB	45,000.00	0.00	45,000.00	491EG3188	45,000.00	Medical services administration	53000	3000
Substance Use Disorder 1003 Demonstration Project Support	IH	310,000.00	0.00	310,000.00	491XX9630	310,000.00	Behavioral health program administration	32050	3000
Substance Use Disorder Coordination Support	IZ	108,682.00	0.00	108,682.00	491EG7956	54,341.00	Comm substance use disorder prev, educ, and treatment	36400A	3000
					491EG7969	54,341.00	Comm substance use disorder prev, educ, and treatment	36400A	3000
Substance Use Disorder Data Collection	HC	40,100.00	0.00	40,100.00	491XX1038	40,100.00	Behavioral health program administration	32050	3000
Suicide Lifeline and State Suicide Prevention Commission Support	HD	113,022.00	0.00	113,022.00	491EG7724	64,267.00	Suicide prevention commission	T66520	1000

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					491EG7865	44,615.00	Suicide prevention commission	TW66520 20	1000
					491XX2266	4,140.00	Chronic disease control and health promotion administration	35800	1000
Supplemental Nutrition Assistance Program (SNAP) Produce Box Project	HE	34,845.00	0.00	34,845.00	491EG3557	34,845.00	Chronic disease control and health promotion administration	35800	3000
Taking Pride in Prevention (TPIP)	HF	95,000.00	0.00	95,000.00	491EG2421	95,000.00	Special projects	65050	3000
Third Party Liabilities	HG	643,238.00	0.00	643,238.00	491EG7934	643,238.00	Hospital services and therapy	48350	3000
Tobacco Control Program	HH	296,847.00	0.00	296,847.00	491EG7625	73,746.00	Smoking prevention program	64400	1487
					491EG7862	223,101.00	Smoking prevention program	64400	3000
Tobacco Intervention in HIV Care	HI	553,500.00	0.00	553,500.00	491EG2644	276,750.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2644	276,750.00	AIDS prevention, testing, and care programs	30750	5000
Toxicology & Assessment Support	HJ	6,500,000.00	0.00	6,500,000.00	491EG7479	6,500,000.00	PFAS and environmental contamination response	58520	1000
Transforming Youth Suicide Prevention Phase 3 Support	HK	139,210.00	0.00	139,210.00	491EG7595	104,407.00	Violence prevention	68850	3000
					491EG7595	34,803.00	Violence prevention	68850	3000
Transition Independence Process (TIP) Informed Training	HL	25,000.00	0.00	25,000.00	491EG3319	25,000.00	Federal mental health block grant	43750	3000
Trauma Coordinators	HM	1,072,634.00	0.00	1,072,634.00	491EG7835	1,072,634.00	Emergency medical services program	41500A	1905
Tuberculosis Control Project	HN	315,382.00	0.00	315,382.00	491EG2509	43,000.00	Epidemiology administration	42250	1000
					491XX8012	67,946.00	Epidemiology administration	42250	3000
					491XX8012	204,436.00	Epidemiology administration	42250	3000

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Vaccine-Preventable Disease Epidemiology	HO	406,649.00	0.00	406,649.00	491XX9487	304,987.00	Immunization program	48700A	3000
					491XX9487	101,662.00	Immunization program	48700A	3000
Vapor Intrusion Support	HQ	469,040.00	0.00	469,040.00	491EG7525	469,040.00	Epidemiology administration	42250	1000
Vector-Borne Disease Surveillance Support	HR	239,097.00	0.00	239,097.00	491EG7487	239,097.00	Local health services	51800	1000
Victim Rights Program Support	HS	232,040.00	0.00	232,040.00	491MC2041	232,040.00	Crime victim grants administration services	45950	1905
Vital Records	HU	160,463.00	0.00	160,463.00	491EG7664	160,463.00	Vital records and health statistics	68950A	1918
Waterborne Disease Epidemiology Support	HW	98,528.00	0.00	98,528.00	491COVID696	82,107.00	Federal COVID epidemiology and laboratory capacity	TW4355121	3000
					491COVID696	16,421.00	Federal COVID epidemiology and laboratory capacity	TW4355121	3000
Weatherization Training	HX	2,600,000.00	5,000.00	2,605,000.00	491EG3685	2,600,000.00	Weatherization assistance	69550	3213
Web Training for Central Paternity Registry and Birth Registry System	HY	10,557.00	0.00	10,557.00	491EG7685	10,557.00	Vital records and health statistics	68950A	3000
WIC Admin and Nutritional Project	HZ	507,564.00	0.00	507,564.00	491EG7439	507,564.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Admin and Support	IA	1,040,699.00	0.00	1,040,699.00	491EG7439	1,040,699.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Breastfeeding Training	IB	131,052.00	8,730.00	139,782.00	491EG7439	131,052.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Conference	IC	158,327.00	20,000.00	178,327.00	491EG7439	158,327.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Special Projects Support	ID	1,782,631.00	0.00	1,782,631.00	491EG7439	1,782,631.00	Women, infants, children prog local agreements - food costs	70010	3000

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
WIC Training	IE	533,072.00	12,610.00	545,682.00	491EG7439	533,072.00	Women, infants, children prog local agreements - food costs	70010	3000
TOTAL		87,659,529.00	258,106.00	87,917,635.00					

FUNDING

TOTAL FUNDING: 116,374,717.00